

## ***2008-09 Academic Excellence Indicator System***

***District Name: WEST ISD***

***Campus Name: WEST EL***

***Campus #: 161916102***

***2009 Accountability Rating: Exemplary***

***Gold Performance Acknowledgments:***

***Commended on Reading/ELA***

***Commended on Mathematics***

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T E X A S E D U C A T I O N A G E N C Y  
Academic Excellence Indicator System  
2008-09 Campus Performance

Section I - Page 2  
Total Students: 439  
Grade Span: PK - 03  
School Type: Elementary

District Name: WEST ISD  
Campus Name: WEST EL  
Campus #: 161916102

Indicator:		State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated)) (2010 Preview)</b>															
Reading/ELA	2009	87%	90%	-	95%	*	91%	96%	*	*	93%	97%	*	92%	> 99%
	2008	86%	92%	-	97%	*	> 99%	97%	*	*	96%	98%	87%	98%	> 99%
Mathematics	2009	80%	85%	-	90%	*	91%	90%	*	*	91%	89%	*	92%	80%
	2008	78%	85%	-	91%	*	83%	91%	*	*	87%	94%	60%	90%	86%
All Tests	2009	72%	77%	-	87%	*	82%	87%	*	*	87%	87%	*	87%	80%
	2008	69%	76%	-	90%	*	83%	90%	*	*	87%	92%	60%	90%	86%
<b>TAKS Met 2009 Standard (Sum of All Grades Tested, INCLUDES ALL TAKS(Accommodated) and TAKS-Modified) (2011 Preview)</b>															
Reading/ELA	2009	87%	89%	-	94%	*	91%	95%	*	*	92%	97%	83%	90%	> 99%
Mathematics	2009	80%	85%	-	90%	*	91%	89%	*	*	90%	89%	83%	90%	80%
All Tests	2009	71%	76%	-	86%	*	82%	86%	*	*	86%	87%	83%	85%	80%

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>2009 TAKS Participation (Grades 3-11)</b>														
Tested	98.5%	99.9%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Test Version</b>														
TAKS (1 or more)	90.8%	94.0%	-	95.5%	*	100.0%	94.7%	-	-	91.8%	100.0%	33.3%	92.5%	100.0%
Not on TAKS	7.7%	5.9%	-	4.5%	*	0.0%	5.3%	-	-	8.2%	0.0%	66.7%	7.5%	0.0%
TAKS(Acc) Only	2.3%	2.8%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
TAKS-M Only	3.3%	2.2%	-	3.4%	*	0.0%	4.0%	-	-	6.1%	0.0%	50.0%	5.0%	0.0%
TAKS-Alt Only	0.8%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.3%	0.8%	-	1.1%	*	0.0%	1.3%	-	-	2.0%	0.0%	16.7%	2.5%	0.0%
<b>By Acct Status</b>														
Acct System	87.3%	91.5%	-	93.3%	*	100.0%	92.0%	-	-	91.8%	95.0%	33.3%	92.5%	100.0%
Non-Acct System	11.2%	8.4%	-	6.7%	*	0.0%	8.0%	-	-	8.2%	5.0%	66.7%	7.5%	0.0%
Mobile	4.7%	4.3%	-	2.2%	*	0.0%	2.7%	-	-	0.0%	5.0%	0.0%	0.0%	0.0%
Non-Acct Test	6.4%	4.1%	-	4.5%	*	0.0%	5.3%	-	-	8.2%	0.0%	66.7%	7.5%	0.0%
Hurricane Ike	0.1%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Not Tested	1.5%	0.1%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.1%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.1%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.4%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Hurricane Ike	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,132,150	988	-	89	3	11	75	0	0	49	40	6	40	5
<b>2008 TAKS Participation (Grades 3-11)</b>														
Tested	98.4%	99.3%	-	100.0%	*	100.0%	100.0%	-	-	100.0%	100.0%	100.0%	100.0%	100.0%
<b>By Program</b>														
TAKS (1 or more)	90.9%	92.2%	-	92.0%	*	76.9%	94.8%	-	-	86.0%	98.2%	52.6%	88.9%	100.0%
Not on TAKS	7.5%	7.1%	-	8.0%	*	23.1%	5.2%	-	-	14.0%	1.8%	47.4%	11.1%	0.0%
TAKS(Acc)	2.7%	4.3%	-	5.3%	*	23.1%	3.1%	-	-	8.8%	1.8%	31.6%	7.4%	0.0%
TAKS-M Only	2.9%	2.4%	-	2.7%	*	0.0%	2.1%	-	-	5.3%	0.0%	15.8%	3.7%	0.0%
TAKS-Alt Only	0.7%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Combination	1.2%	0.4%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
<b>By Acct Status</b>														
Acct System	87.1%	89.6%	-	89.4%	*	76.9%	91.7%	-	-	84.2%	94.6%	52.6%	83.3%	100.0%
Non-Acct System	11.3%	9.8%	-	10.6%	*	23.1%	8.3%	-	-	15.8%	5.4%	47.4%	16.7%	0.0%
Mobile	5.1%	4.9%	-	2.7%	*	0.0%	3.1%	-	-	1.8%	3.6%	0.0%	5.6%	0.0%
Non-Acct Test	6.2%	4.8%	-	8.0%	*	23.1%	5.2%	-	-	14.0%	1.8%	47.4%	11.1%	0.0%
Not Tested	1.6%	0.7%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Absent	0.2%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
LEP Exempt	0.9%	0.2%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Other	0.5%	0.5%	-	0.0%	*	0.0%	0.0%	-	-	0.0%	0.0%	0.0%	0.0%	0.0%
Total Count	3,075,682	1,015	-	113	4	13	96	0	0	57	56	19	54	7

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Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	Native American	Asian/Pacific Is	Male	Female	Special Ed	Econ Disad	LEP
<b>Student Success Initiative</b>														
<b>Grade 3 Reading (English and Spanish)</b>														
<b>Students Requiring Accelerated Instruction</b>														
2009	10%	5%	-	5%	*	9%	4%	*	*	7%	3%	*	8%	< 1%
2008	12%	2%	-	2%	*	< 1%	2%	*	*	2%	2%	11%	< 1%	< 1%
<b>TAKS Cumulative Met Standard (First and Second Administrations)</b>														
2009	94%	> 99%	-	> 99%	*	> 99%	> 99%	*	*	> 99%	> 99%	*	> 99%	> 99%
2008	94%	99%	-	99%	*	> 99%	99%	*	*	> 99%	98%	> 99%	> 99%	> 99%
<b>TAKS Failers Promoted by Grade Placement Committee</b>														
2008	65.2%	*	n/a	*	-	-	*	-	-	*	*	*	*	-
2007	53.6%	*	n/a	*	-	-	*	-	-	-	*	-	*	-
<b>TAKS Met Standard (Failed in Previous Year)</b>														
<b>Retained in Grade 3</b>														
2009	81%	*	-	*	*	*	*	*	*	*	*	*	*	*
2008	80%	*	-	*	*	*	*	*	*	*	*	*	*	*
<b>English Language Learners Progress Measure (2011 Preview)</b>														
2008-09	76%	96%	-	> 99%	*	> 99%	*	*	*	*	*	*	> 99%	> 99%
<b>Attendance Rate</b>														
2007-08	95.5%	95.9%	-	96.7%	97.1%	97.2%	96.6%	-	-	96.9%	96.5%	96.2%	96.1%	97.8%
2006-07	95.5%	96.1%	-	96.7%	95.7%	97.2%	96.8%	*	-	96.7%	96.7%	95.9%	96.1%	97.4%

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STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	439	100.0%	-	1,498	4,728,204
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	66	15.0%	-	4.4%	4.2%
Kindergarten	85	19.4%	-	5.7%	7.7%
Grade 1	105	23.9%	-	7.0%	8.0%
Grade 2	94	21.4%	-	6.3%	7.9%
Grade 3	89	20.3%	-	5.9%	7.8%
Grade 4	0	0.0%	-	7.9%	7.5%
Grade 5	0	0.0%	-	6.3%	7.5%
Grade 6	0	0.0%	-	7.3%	7.3%
Grade 7	0	0.0%	-	6.7%	7.3%
Grade 8	0	0.0%	-	8.2%	7.3%
Grade 9	0	0.0%	-	11.5%	8.2%
Grade 10	0	0.0%	-	6.9%	7.0%
Grade 11	0	0.0%	-	8.6%	6.4%
Grade 12	0	0.0%	-	7.1%	5.8%
Ethnic Distribution:					
African American	13	3.0%	-	4.5%	14.2%
Hispanic	67	15.3%	-	12.2%	47.9%
White	359	81.8%	-	82.6%	34.0%
Native American	0	0.0%	-	0.7%	0.4%
Asian/Pac. Islander	0	0.0%	-	0.0%	3.6%
Economically Disadvantaged	228	51.9%	-	42.6%	56.7%
Limited English Proficient (LEP)	36	8.2%	-	3.1%	16.9%
Students w/Disciplinary Placements (2007-08)	0	0.0%	-	2.3%	2.1%
At-Risk	110	25.1%	-	35.0%	48.3%
Mobility (2007-08)	31	10.0%	-	22.8%	19.8%
Number of Students per Teacher	15.9	n/a	-	11.2	14.4

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	1.3%	-	1.3%	2.6%	12.5%	-	12.5%	11.7%
Grade 1	2.8%	-	2.8%	5.5%	0.0%	-	0.0%	10.5%
Grade 2	3.9%	-	3.9%	3.2%	0.0%	-	0.0%	4.7%
Grade 3	1.1%	-	1.1%	2.5%	0.0%	-	0.0%	3.0%
Grade 4	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 5	-	-	1.1%	1.9%	-	-	0.0%	2.4%
Grade 6	-	-	3.7%	0.9%	-	-	9.1%	1.6%
Grade 7	-	-	2.9%	1.4%	-	-	0.0%	2.2%
Grade 8	-	-	0.0%	1.7%	-	-	0.0%	3.3%

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CLASS SIZE INFORMATION

(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	17.0	-	17.0	19.0
Grade 1	20.8	-	20.5	19.0
Grade 2	18.8	-	18.8	19.3
Grade 3	17.8	-	17.8	19.3
Grade 4	-	-	20.6	19.7
Grade 5	-	-	18.8	22.1
Grade 6	-	-	15.9	21.5
Mixed Grades	-	-	-	21.8
Secondary: English/Language Arts	-	-	13.0	19.8
Foreign Languages	-	-	12.7	21.1
Mathematics	-	-	13.3	19.6
Science	-	-	11.6	20.5
Social Studies	-	-	12.3	21.7



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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	40.0	100.0%	-	100.0%	100.0%
Professional Staff:	29.5	73.8%	-	56.6%	62.9%
Teachers	27.5	68.8%	-	43.0%	50.7%
Professional Support	1.0	2.5%	-	9.3%	8.4%
Campus Admin. (School Leader.)	1.0	2.5%	-	2.7%	2.8%
Educational Aides:	10.5	26.2%	-	9.3%	9.7%
Total Minority Staff:	0.0	0.0%	-	4.1%	43.8%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.7%	9.7%
Hispanic	0.0	0.0%	-	1.5%	22.1%
White	27.5	100.0%	-	97.0%	66.7%
Native American	0.0	0.0%	-	0.0%	0.3%
Asian/Pacific Islander	0.0	0.0%	-	0.7%	1.3%
Males	1.0	3.6%	-	28.3%	22.9%
Females	26.5	96.4%	-	71.7%	77.1%
Teachers by Years of Experience:					
Beginning Teachers	2.0	7.3%	-	11.2%	7.3%
1-5 Years Experience	2.0	7.3%	-	17.7%	30.5%
6-10 Years Experience	3.0	10.9%	-	11.2%	20.0%
11-20 Years Experience	10.5	38.2%	-	31.3%	23.7%
Over 20 Years Experience	10.0	36.3%	-	28.7%	18.6%
			Campus	District	State
Average Years Experience of Teachers:		16.0 yrs.	- yrs.	13.6 yrs.	11.2 yrs.
Average Years Experience of Teachers with District:		10.8 yrs.	- yrs.	7.8 yrs.	7.4 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$31,561	-	\$33,371	\$40,372
1-5 Years Experience		\$32,757	-	\$34,565	\$42,463
6-10 Years Experience		\$37,819	-	\$39,420	\$45,035
11-20 Years Experience		\$43,705	-	\$45,307	\$49,083
Over 20 Years Experience		\$47,532	-	\$50,526	\$57,325
Average Actual Salaries (regular duties only):					
Teachers		\$42,776	-	\$42,908	\$47,159
Professional Support		\$49,777	-	\$51,084	\$55,819
Campus Administration (School Leadership)		\$57,357	-	\$61,985	\$68,891
Contracted Instructional Staff (not incl. above):		0.0	-	1.1	2,034.5

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ACTUAL OPERATING EXPENDITURE INFORMATION (2007-08)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
<b>By Function:</b>									
Total Operating Expenditures	\$2,333,820	100.0%	\$5,209	\$2,707,980	100.0%	\$6,045	-	-	-
Instruction (11,95)	\$1,874,513	80.3%	\$4,184	\$2,044,857	75.5%	\$4,564	-	-	-
Instructional-Related Services (12,13)	\$77,745	3.3%	\$174	\$78,126	2.9%	\$174	-	-	-
Instructional Leadership (21)	\$18,122	0.8%	\$40	\$18,122	0.7%	\$40	-	-	-
School Leadership (23)	\$138,892	6.0%	\$310	\$164,527	6.1%	\$367	-	-	-
Support Services-Student (31,32,33)	\$79,027	3.4%	\$176	\$79,027	2.9%	\$176	-	-	-
Other Campus Costs (35,36,51,52,53)	\$145,521	6.2%	\$325	\$323,321	11.9%	\$722	-	-	-
<b>By Program:</b>									
Total Operating Expenditures	\$2,188,299	100.0%	\$4,885	\$2,358,643	100.0%	\$5,265	-	-	-
Bilingual/ESL Education (25)	\$155,896	7.1%	\$348	\$155,896	6.6%	\$348	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$175,655	8.0%	\$392	\$270,930	11.5%	\$605	-	-	-
Gifted & Talented Education (21)	\$5,163	0.2%	\$12	\$5,163	0.2%	\$12	-	-	-
Regular Education (11)	\$1,660,483	75.9%	\$3,706	\$1,735,552	73.6%	\$3,874	-	-	-
Special Education (23)	\$191,102	8.7%	\$427	\$191,102	8.1%	\$427	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
<b>Student Enrollment by Program:</b>					
Bilingual/ESL Education	36	8.2%	-	3.1%	16.0%
Career & Technical Education	0	0.0%	-	31.3%	21.4%
Gifted & Talented Education	11	2.5%	-	5.3%	7.5%
Special Education	47	10.7%	-	12.4%	9.4%
<b>Teachers by Program (population served):</b>					
Bilingual/ESL Education	0.5	2.0%	-	1.1%	7.5%
Career & Technical Education	0.0	0.0%	-	6.8%	3.9%
Compensatory Education	3.5	12.6%	-	2.6%	3.6%
Gifted & Talented Education	0.0	0.0%	-	0.0%	2.0%
Regular Education	21.5	78.2%	-	79.6%	70.4%
Special Education	2.0	7.3%	-	5.8%	9.7%
Other	0.0	0.0%	-	4.1%	2.9%

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.  
'\*' Indicates results are masked due to small numbers to protect student confidentiality.  
'-' Indicates zero observations reported for this group.  
'n/a' Indicates data reporting is not applicable for this group.