Campus Improvement 2008-2009

Campus Name: West Middle School Committee Approval: November 11, 2008

District Name: West ISD Presentation to West ISD School Board: Nov. 12, 2008

<u>Goal #1 - Student Achievement</u>: All students at West Middle School will demonstrate exemplary academic and social performance.

Performance Objective(s): The passing rate in all state assessments of the individual student groups of WMS will be at 90% in the year 2008-2009.

Summative Evaluation: : AEIS; AYP; TAKS; TAKS-A; TAKS-M; TELPAS; PBMAS; PEIMS Data; Attendance Data, AMAO.

Goal 1 – Summary of Needs Assessment Findings:

- WMS will continue to meet AYP (Adequate Yearly Progress) as required by the No Child Left Behind Act (NCLB)
- Gold Performance Acknowledgements in areas of Commended Scores on Reading/English/Language Arts and Writing TAKS Tests.
- Attendance rate met state standards.
- Cultivate understanding of rigor with staff and students
- State Accountability Ratings indicate that WMS missed Exemplary by 2% for all students in Math, 3% for Economically Disadvantaged students in math.
- WMS missed Exemplary by 21% overall in Science, 33% for Hispanic and Economically Disadvantaged students in Science, and 15% for White students in Science. WMS will achieve Exemplary status in 2008-2009.
- WMS missed Exemplary by 4% for Hispanic students in Social Studies, and 7% for Economically Disadvantaged students in Social Studies. WMS will achieve Exemplary status in 2008-2009.
- Student assessment results indicate need to focus on Hispanic Scores in Science, and Economically Disadvantaged Student scores in Science.
- Need to Increase Commended Performance in ELA, Math, Science, and Social Studies.
- Need for increase in student responsibility for homework, organization, studying/preparation for tests
- Need for increase in student responsibility for utilizing opportunities offered during weekly Activity Period
- Need for increase in strategies for working with Special Ed and At-Risk students in regular classes such as differentiated instruction
- Need for improvement in communication between students, parents, staff and campus administration
- Need for increase in assistance for At-Risk students
- Need for increase in tutoring opportunities
- Need to better prepare students for college and/or workforce
- Increase opportunities for Gift and Talented and Advanced students.
- Increase ADA from 97 % to 98 %

- Need for curriculum alignment in all areas.
- Need for Continued vertical alignment collaborative meetings between West Middle School and West High School
- Need for continued vertical alignment collaborative meetings between West Middle School and West Intermediate School
- Continue transition programs for incoming 6th grade students and outgoing 8th grade students

Goal 1 - Documenting Evidence:

- Gold Performance Awards report
- Accelerated Reading Instruction and Accelerated Math Instruction reports
- PBMAS
- Benchmark Testing
- Study Island Reports/MySatori Reports
- TAKS performance data
- AEIS reports
- Adequate Yearly Progress reports
- Promotion and retention data
- Discipline reports Attendance reports
- Student Assessments used for modification of instruction by core curriculum teachers
- AEIS-IT reports
- Utilize Parent/Teacher/Student survey for Spring 2009

Goal #1 - Target Actions/Implementations for 2008-2009:

- Implement District-wide Vertical Alignment tool—C-Scope (08-09 Science implementation/09-10 English, Math, Social Studies)
- Increase student achievement in areas of Science (79%) and Economically Disadvantaged and Hispanic Science students (57%) (Goal 90%)
- Implement TAKS Science Starters Software.
- Utilize Region 12 Science Collaborative meetings with Science Teachers to provide them with opportunities to learn new things about Science curriculum and providing Science instruction.
- Use Sopris-West Language Program through Intensive Reading / Intensive Math Initiative Grant to address struggling readers.
- Purchase MySatori program to provide benchmark assessments in all areas to determine student weaknesses and update student progress through reports from the benchmark assessments.

- Emphasize Staff Development in Core Curriculum Areas
- Utilize "Trojans of Character" award breakfasts each nine weeks to recognize students who help others—students, parents, staff, volunteers, etc.—and display good character
- Improved student/parent/teacher/campus administration communication through **Parent-Portal**, *The Trojan Times* (school newspaper—both on-line and print), the *West News*, and the *Waco Tribune-Herald*, the West Community marquee, mailings, and **parent/staff e-mail lists** to send out information to parents through grade-level and school-wide e-mails sent to e-mail addresses supplied by parents at beginning of school year.
- Meetings with teachers for grade-level, subject, Response to Intervention (RTI), and whole-staff faculty meetings to target students who are struggling, to align instruction, to plan collaborative assignments/projects between subject areas and grade levels, and to provide staff development opportunities.
- Increase student achievement in Math (88%), and Economically Disadvantaged students in Math (87%) (Goal 90%)
- Increase student achievement in Social Studies for Hispanic students in Social Studies (86%), and for Economically Disadvantaged students in Social Studies (83%). (Goal 90%).
- Continue implementation of Response to Intervention (RTI) and use of Intervention Specialists to reach unsuccessful students (General Ed. And Special Ed.)
- Utilize AEIS-IT/Slug-IT software—TAKS disaggregation software/district scanner for benchmark test data/online version for teacher use
- Increase number of Gold Performance Acknowledgements (2) (Goal 7)
- Increase Commended Performance of Students in all areas (Goal 25% on all indicators)
- Continue utilizing 60 Second Fluency Program for struggling readers
- Continue to utilize *Finish Line* At-Risk program to serve students struggling on TAKS, and students needing assistance with classroom assignments for Content Mastery for Special Education and Regular Education students.
- Continue to research and begin development of a plan to aid in credit recovery for over-aged students
- Assign Resource Math students and regular education students who failed MATH TAKS to TAKS Prep (double Math periods)
- Continue the Administrative Intervention Team of Principal, Asst. Principal, Counselor, and Homeroom Teachers to ensure that students who failed TAKS and/or who failed any core class during 07-08, or students who are failing classes or fail benchmark assessments, receive and utilize all assistance available from West Middle School. Regular meetings with team leader and students every two weeks during year to review progress and staff meetings held each six weeks to review progress
- WMS will continue an eight-period schedule in 08-09. This effort is designed to increase academic opportunities for all students
- Continue Keyboarding classes for all 6th and 7th graders and Technology Applications for 8th grade to increase technology skills.
- Continue Health classes for 6th, 7th and 8th graders to provide health awareness, fitness strategies, and provide Abstinence Education programs.
- Continue Algebra I, and Health/Speech courses to increase opportunities for High School credit and to increase academic opportunities for all students and to accommodate increasing High School graduation requirements.
- Continue to work with High School Counselors on career inventories for 8th grade students
- Continue to use daily warm-ups/bell ringers in TAKS format from HS Exit tests at beginning of each Science class.
- Continue to utilize Creative Education Institute Reading Program through Title I funds for *Finish Line* to work with Regular and Special Education Students with gaps in basic skills
- Continue Study Island program with Title I funds to be utilized in computer labs with all core instructional areas
- Continue to Utilize Student Assistance Committee as initial step in Response to Intervention program (RTI)
- Continue efforts to reduce the number of Special Education Resource students
- Increase transition opportunities for all students through transition activities (example: 5th to 6th grade, and 8th to 9th grade).
- Continue to recognize student attendance, and academic and behavior improvements through Special Recognition Committee giving gift certificates, award

certificates, special privileges, special recognitions

- Utilize distance learning for staff development and direct student instruction
- Continue to increase technology usage in all instructional programs
- Teachers will understand membership of each targeted sub group such as Economic Disadvantaged and concentrate on individual needs
- At-Risk students will continue to be monitored by Grady Fulbright, Jerrod Barton, Kristie Bryant, Mary Ellison, Mary Sinkule, and all homeroom teachers
- Ensure that teachers are informed on students identified as At-Risk and strategies to work with them
- Continue to increase tutoring opportunities available for students
- Continue to increase tutoring opportunities through utilization of Peer Tutoring program
- Continue vertical alignment collaborative meetings between West Middle School and West High School
- Continue vertical alignment collaborative meetings between West Middle School and West Intermediate School
- Continue to move Special Education students to mainstream or dismiss from Special Education when meeting grade level goals, or no longer meet qualifying criteria. Students are tested on-grade level.
- Continue having WMS Counselor and/or administrators attend annual ARD meetings at West Intermediate School for planning to prepare for students being mainstreamed, continued in resource classes or dismissed from Special Ed when they arrive as incoming 6th graders.
- Utilize RSCCC in managing student attendance reports/data

 1.1 Provide the following Gifted and Talented program services: Policy/Procedures/ Notification Notify Teachers of all GT students Continue Pre-Advanced placement Program Utilize Differentiated Instruction in all classes including Pre-AP classes Professional Development: Teachers – 30 Hours Teachers – 6 Hour Annual Update Administrators and Counselors – 6 Hours Duke Talent Search Program Lone Star Leadership Academy 	8/08 8/08 8/08 8/08—6/09 08/08 08/08 08/08 12/08— 02/09	J. Hungate G. Fulbright J. Barton K. Bryant L. Sullins A. Adams R. Green K. Woodard Donna Sexton Aaron Wernet T. Holecek G. Smith S. Harralson J. Murphy C. Sullins C. Nors	GT Contact Laura Calhoun ESC Reg. 12 Additional GT training through Reg. 12 workshops GT funds, Title II funds	Policy/procedure documents on file; TAKS Testing—Used as pre- assessment Parent Communications; List of identified students/PEIMS/ Training/ Staff Development records; Assessment Records; Progress Reports; Report Card Grades; Lesson Plans; Course Offerings / Curriculum; Advanced-Level Student Products Benchmark Testing: TEKSing Toward TAKS Math Kamico Assessments-English Social Studies—Glencoe assessments TAKS Scores	8/08 6/08-5/09 Ongoing each 6 wks. 08/08-09/08 08/08-09/08 03/09-07/09
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	ide the following Special		J. Hungate	Sharon	Special Education	0.400
	on program services:		G. Fulbright	Fredriksson	Documentation	8/08
	Policies/Procedures/Notification	8/08-5/09	J. Barton	ESC Reg. 12	Parent consent forms	1.0.0
	Reduce numbers though Student		K. Bryant	Jim Igleheart	Student Needs Committee	12/08
	Intervention Process	9/08-5/09	J. Jernigan	RBEC	minutes	
•	Inclusion		B. Leggett	Diane Gray	Documentation for targeted	02/08
•	Finish Line/Content Mastery		Sp Ed. Aides	Carla Sykora	students	a :
	Room		C. Sykora	Jan Hungate		Spring, 09
•	RTI programs utilized to assist	8/08-5/09	Student Needs		Annual review meetings	
	students who are having		Committee	Local Funds		Every 3 weeks
	difficulties to address needs		WMS Teachers	Sp. Ed. Funds	Performance Based Monitoring	
	without needing Special Ed.		RBEC	RBEC	Accountability System report	02/09
	Referrals in most cases		Sherry Cragen	DARS	Progress reports and report cards	04/09
•	ARD's, annual and as needed		RBEC, Sp.Ed.	MHMR		05/09
	Continue training in the following		Director	Other community	TAKS; SDAA; Surveys	0/00 2/00
	areas		J. Igleheart	agencies		9/08-3/09
	• Initial testing / placement	10/08	C. Sykora			
	• Least restrictive environment	10/08		Sp.Ed. Funds		
	• Related services			Title II		
	• Annual evaluation/ follow-up	08/08—		The II		
	• New testing programs	06/09				
	Classroom	00/09				
	modifications/accomodations					
	Assistive technology, as needed					
	Double Math Periods for all	08/08—				
students	Bodole Math renous for all	06/09				
	Double Reading Periods for	00/07				
	selected students					
	Continue Implementation of					
	RTI/Assign Intervention	08/08—				
	Specialists to Provide services for	06/09				
	struggling students	20,02				
	Student Assistance Committee will					
	work toward 1% cap as defined by	08/08—				
	No Child Left Behind Act	06/09				
	Speech Therapy					
	Resource Room					
	OT/PT					
•	Counseling			ļ		

1.3 Provide the following ESL program					
services:					
 Home Language Survey in registration packets Policies/Procedures/ Notification Parent Consultation Screening / testing LPAC (Language Proficiency Assessment Committee) Campus Translators Follow-up (Exited Students 	8/08 At time of registration Within first 20 days of attendance 5/09	J. Hungate G. Fulbright J. Barton K. Bryant C. Bailey L.McGlasson S. Cantrell H. Periera J. Sepeda Classroom Teachers Student	Lou Ann Olson ESC Reg. 12 Local Funds ESL Funds C. Bailey	ESL Program Texts Sheltered English instruction Annual evaluation meeting TAKS; RPTE; surveys; local evaluations TELPAS / TOP Rater Home Language Survey LPAC Meeting Minutes	8/08 5/09 5/09 8/08 9/08
		Intervention Committee		Student Intervention Committee Minutes	
 1.4 Provide the following Migrant program services: Identification and Recruitment with help of ESC12 Parental Involvement Migrant Services Coordination 	8/08	J. Hungate G. Fulbright J. Barton K. Bryant		Student Records; Staff Development; Assessment Records; Course Credits; Forms; Policies/ Procedures; Progress Reports; Report Card Grades	8/08
 Services Provided Forms (English/Spanish) Student Intervention Committee Monitoring (Program & Retention) Intervention Strategies 		D. Hooten, ESC Reg. 12		Number of identified Migrant Students Parent Advisory Council identified Identification of Incoming students Program Evaluation: Annual Performance Report; Migrant Application/Form required district wide; Title I, Part A School wide Campuses	9/08 5/09 5/09

1.5 Provide the following At-Risk (State						
Compensatory Education) program			B. Agee	Progres	s Reports	9/15/08; 10/27/08;
services:			Reg. 12	-	-	12/15/08; 02/09/09;
Policies, Procedures/Notification	8/08		-			03/30/09; 05/11/09
Student Identification		Jan Hungate	State Comp Ed			
• IRI Grant—Sopris-West Language	10/08—	Grady Fulbright	Funds	Report	cards	10/09/08; 11/20/08;
Program for struggling readers	06/09	J. Barton	Special Ed			01/22/09; 03/05/09;
RTI Processes utilized to provide		K. Bryant	Funds			04/23/09; 06/08-
assistance to struggling students		Carla Sykora	Title I Funds			06/12/09
• Finish Line Program (Reg. and Sp.	Every six	B. Leggett				
Ed Students) for Cont. Mastery	weeks	J. Jernigan	T. Cate		Mastery and Tutorial	
Continue Administrative		M. Ellison	(.28 FTE)		entation (Each Six	
Intervention Team (Prin., Asst.		M. Sinkule	\$12,027.44	Weeks)		
Prin., Counselor, Homeroom		R. Dietermann	T. Holecek			
Teachers) to meet with students		M. Ciulante	(.12 FTE)			
and ensure needed services are	08/08	M. Sinkule	\$5,593.60			
scheduled and utilized	08/08	B. Leggett	B. Leggett (.50 FTE)	Student	Needs Committee	08/08-06/09
• Assign students who failed Math to		M. Ellison	\$20,083.35		s (as Utilized)	08/08-00/09
TAKS Math in addition to math	10/08	A. Adams	J. Uptmore	winutes	s (as Othized)	
class (1:30 of math per day)	10/08	T. Cate	(.30 FTE)			
 Assign selected students who 		J. Uptmore	\$13,424.65	Benchr	nark Checks:	
failed TAKS Reading or are		v. opiniore	S. Kaiser	Denem		
struggling with reading to TAKS		M. Ellison	(.50 FTE)	1)	At-Risk Students	09/05/08
reading in addition to reading class	09/08—		\$6,221.03	-)	Identified	
(1:30 of reading per day)	06/09	M. O'Brien	J. Mynarcik			
Utilize Creative Education Institute		Core Teachers	(1.00 FTE)	2)	All At-Risk Students	10/01/08
Reading Program with struggling	08/08—		\$12,123.75	,	Receiving Services	
readers	06/09		M. O'Brien		-	
Utilize Study Island and MySatori			(1.00 FTE)	3)	Finish Line Sign-In logs	10/08; 12/08; 02/09;
programs in all instructional areas		K. Hancock	\$14,965.99		Evaluated	05/09
with students who failed TAKS in		J. Murphy	K. Bryant			
07-08 or are in jeopardy of failing in 08-09	08/08—	M. Urbis	(.20 FTE)	4)	Tutorial Logs Evaluated	10/08; 12/08; 02/09;
	06/09	J. Jernigan	\$8,297.38			05/09
Continue Health Education as a separate class and utilize		M. Huffhines	SCE Funds	5)	Student Needs	
Abstinence Programs in all 3		P. Zatopek			Committee Agendas	As Utilized—Progress
grades	08/08					Checks at least 12/08
 Classroom Accomodations 	0.0 /0.0	K. Bryant	TAKS Materials	6)	Administrative	and 3/09
	08/08—	All teachers	and software		Intervention Program	

 Behavior Management Training for teachers Tutorial Program (Before and after school, Activity Period) Academic & Guidance Counseling Clubs/Student Organizations— Encourage membership, support members (advisors and fellow students) Student Assistance Committee Exam Exemptions (Reading—Fall; Spring—2 classes (8th Gr.); 1 class (6th & 7th Gr.) Staff Development during Faculty Meetings and Staff Development days At-Risk Criteria Services/Programs & Strategies for working with At- Risk students Identify for teachers Low Socio-Economic Students and Provide Instruction on Services to Meet Needs of those students Confidentiality 	06/09 08/08— 06/09	Club Sponsors G. Fulbright J. Barton K. Bryant		Documentation(Student and Parent contact, Committee meetings) Program Evaluation: TAKS Scores Finish Line Documentation Study Island, MySatori Results TAKS Study Guides Progress	Every six weeks
 1.6 Continue Programs/services for students identified with Dyslexic tendencies: Distribute Dyslexic plan to faculty along with list of dyslexic students Dyslexia Bundled Modifications for TAKS Tests Policies/Procedures/Notification Identification/Student Assessment Provide taped lessons as needed 	10/08 09/25/08 10/08	Jan Hungate G. Fulbright J. Barton K. Bryant M. Ellison M. Sinkule J. Uptmore T.Cate A. Adams J. Jernigan L. Sullins	T. Herzberg (Reg. 12) Dyslexic Consultant Federal Funds— Title I Local Funds	Annual reviews of Dyslexia records & testing included in permanent folders and report cards 504 evaluations TAKS Surveys, Local Evaluation	08/08 Every six weeks 05/09
1.7 Provide the following Title I program services:		Jan Hungate			

 Annual review of the Parental Involvement Policy Annual review of the Home/School Compact Utilize Study Island and MySatori programs with Title I funds for use in all core tested subject areas and installed in computer labs to help all struggling learners Continue Administrative Intervention Team (Prin., Asst. Prin, Counselor, Homeroom Teachers) to meet with students and ensure needed services are scheduled and utilized Assign students who failed Math and Reading TAKS double class periods Utilize CEI Reading Program with Title I funds for all struggling students Counseling for At-Risk students Finish Line—Reading and Math Remediation Students Identified Identified Students Receiving Services 	10/08 10/08 10/08—6/09 08/27/08— 06/09 08/27/08 08/27/08— 06/09 10/08—06/09 08/27/08	G. Fulbright J. Barton K. Bryant M. Ellison M. Sinkule R. Dietermann R. Dietermann	J. Bland (Reg. 12) Federal Funds— Title I Local Funds \$8500 \$5000	Finish Line Weekly Reports Benchmark testing/TAKS Released Tests Administrations (Prior to instruction, mid-term, and pre-TAKS assessment in Spring) Benchmark Checks: Students Identified Identified Students Receiving Services Program Evaluation: Progress Reports Report Cards	10/08 12/08 02/09 9/1/08 09/05/08 9/15/08; 10/27/08; 12/15/08; 02/09/09; 03/30/09; 05/11/09 10/09/08; 11/20/08; 01/22/09; 03/05/09; 04/23/09; 06/08- 06/12/09
 Transfers Moving into TAKS— Remediation as needed Tutorial Program-Before School, AP, After School 	08/27/08				
 1.8 Provide the following Homeless Education program services: Continue Administrative Intervention Team (Prin., Asst. Prin, Counselor, and Homeroom Teachers) to meet with students and ensure needed services are scheduled and utilized 	08/08	Jan Hungate Grady Fulbright Jerrod Barton K. Bryant Rhonda Dietermann	ESC Region 12 PEIMS State Homeless Agencies Area Shelters Federal Funds Local Funds	Benchmark Checks:1)Identified Homeless2)Homeless StudentsReceiving Services asneeded3)Regular Grade ReportsProvide List of HomelessServices Offered by StateAgencies	08/08 10/08 Every 6 weeks At time of registration

 Information Forms in Registration Packet Policies/Procedures Identified Homeless Liaison Student Identification Programs/Services 1.9 Provide the following Reading/ELA program/strategies for improvement:	06/09				
Reading/ELA • IRI Grant utilizing Sopris-West Language Program for struggling	10/08— 06/09	J. Hungate G. Fulbright Jerrod Barton	ESC Reg. 12 Local Funds Title I	# of teachers trained Agenda/handouts and other	10/08
 readers District-wide Vertical planning C-Scope/advanced preparation for implementation (2009-2010) Curriculum analysis 	08/08— 06/09	K. Bryant J. Uptmore Robbi Green Teresa Cate Donna Sexton	Title II GT funds Technology New Materials	materials shared with staff Reports from departments regarding progress in utilizing and implementing concepts	On-going
 Develop strategies for alignment to TEKS for tests and instruction Provide teachers with item analysis data Planning for implementation of 		Amanda Adams Louise Sullins J. Jernigan Mary Ellison Mary Sinkule	Training Computer Lab	Increased AEIS performance by targeted student groups	08/09 (Report on 07- 08)
 new E/LA TEKS for 09-10 School year TAKS Preparation for re-testers for 	Each six weeks	Reading/ELA		Improved TAKS scores by all groups	06/09
 May and Summer 60 Second Fluency Program for struggling readers Writing assignments utilized in 	Three-Four	teachers J. Hungate G. Fulbright		New materials evaluated and implemented by teachers	On-going
 ALL classes, not just ELA Continue Administrative Intervention Team (Prin., Asst. Prin, Counselor, and Homeroom 	times a year	Jerrod Barton K. Bryant J. Uptmore Robbi Green		Purchase of new reading books # of teachers attending writing training	05/09
Teachers) to meet with students and ensure needed services are scheduled and utilized		Teresa Cate Donna Sexton Amanda Adams Louise Sullins		Improved TAKS writing scores # of teachers requiring computer	05/09 08/08—06/09
MySatori Benchmark Testing		J. Jernigan		research and projects	

 Double Reading Periods for selected students who are struggling in reading Spelling Study Groups with Counselor Continue to develop 8th grade remediation plan for students who fail reading portion of TAKS (SSI)—Summer School Exam Exemptions (Reading—Fall; Spring—2 classes (8th Gr.); 1 class (6th & 7th Gr.)
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above):Solution	1.10 Provide the following Writing program /strategies for improvement (In addition to Reading/ELA strategies listed					
 Students will write and edit compositions in classes and on computer utilizing the writing process Peer and Teacher-Student Editing Utilized Students will compete in UIL Ready Writing Competition Students will Practice/Utilize Holistic Scoring Practices on All TAKS Related Compositions and 	 addition to Reading/ELA strategies listed above): Celebrate successes—100% passing the last three years District-wide Vertical planning C-Scope/advanced preparation for implementation (2009-2010) Curriculum analysis Develop strategies for alignment to TEKS for tests and instruction Provide teachers with item analysis data Planning for implementation of new E/LA TEKS for 09-10 School year Continue 8th grade Newspaper Elective—Students publish paper, <i>The Trojan Times</i>, and compete in UIL Editorial writing contest Student submissions to newspaper Various writing strategies used to develop and show competence Students will write and edit compositions in classes and on computer utilizing the writing process Peer and Teacher-Student Editing Utilized Students will compete in UIL Ready Writing Competition Students will Practice/Utilize Holistic Scoring Practices on All 	8/27/08 Each publication	Grady Fulbright Jerrod Barton K. Bryant Robbi Green Donna Sexton Amanda Adams J. Jernigan Mary Ellison	ESC Reg. 12 Title I School-wide Program Funds Title II Funds	 Practices in Teacher Advisory Program and in Class Instruction, Lesson Plans and Calendars of TEKS Objectives/TAKS Practices, Minutes of Grade- Level and Department Meetings Benchmark Checks: 1) Evaluations of TAKS Assessments using Sharpen Up materials, TAKS Coach, etc. 2) TAKS Practice Tests Given Twice Annually 3) Student-Developed Products in Each Class Utilizing Writing 	6/09 12/08; 2/09

Using Holistic Scoring • Exam Exemptions (Reading—Fall; Spring—2 classes (8 th Gr.); 1 class (6 th & 7 th Gr.) 1.11 Provide the following Math program /strategies for improvement:					
 MySatori Benchmark Testing Software District-wide Vertical planning C- Scope/advanced preparation for implementation (2009-2010) Curriculum analysis Develop strategies for alignment to 	8/08	J. Hungate G. Fulbright Jerrod Barton		Handouts and other materials shared with staff on improving math across the curriculum	8/08—06/09
 TEKS for tests and instruction Provide teachers with item analysis data TAKS Preparation for re-testers for May and Summer Continue Administrative 	On-going	Math teachers	ESC Reg. 12 Local Funds Title I Title II GT funds	Increased AEIS performance by targeted student groups	8/09 (for 08-09 School year)
Intervention Team (Prin., Asst. Prin, Counselor, Homeroom Teachers) to meet with students	Each semester		Technology	Improved TAKS scores	5/09
and ensure needed services are scheduled and utilized		Crody Eulhaisht	New Materials Training	New materials evaluated and implemented by teachers	on-going
 Teach TEKS Continue to provide Prentice-Hall books for parents as resource to help students at home 	8/08 through 05/09	Grady Fulbright Jerrod Barton K. Bryant Mary Sinkule Mary Ellison	Computer Lab	Purchase of new math materials and graphing calculators	8/08
Utilize new programs as they become availableContinue to develop incentives to		Grady Fulbright		Improved TAKS Math scores by all groups	5/09
 Continue to develop incentives to increase TAKS scores Continue to develop 8th grade remediation plan for students who fail math portion of TAKS (SSI)— 		Jerrod Barton K. Bryant		# of teachers requiring computer research by students for websites containing Math remediation	06/09
Summer SchoolContinue to develop remediation				New materials evaluated and implemented by teachers	On-going

 plan for targeted group (socio-economic) Utilize technology Exam Exemptions (Reading—Fall; Spring—2 classes (8th Gr.); 1 class (6th & 7th Gr.) 1.12 Provide the following Science 		J. Hungate	ESC Reg. 12	Increased AEIS performance by	08/09 (for 08-09
 program/strategies for improvement: Implement District-wide Vertical Alignment tool—C-Scope (08-09 Science implementation/09-10 	10/08 and on-going	G. Fulbright Jerrod Barton Science teachers	Local Funds Title I Title II GT funds	targeted student groups	school year)
English, Math, Social Studies)Join Region 12 Science				Improved TAKS scores	5/09
 collaborative Increase student achievement in areas of Science and Economically Disadvantaged and Hispanic Science students. 		Science teachers Mary Sinkule		New materials evaluated and implemented by teachers	5/09
 Curriculum analysis Develop strategies for alignment to TEKS for tests and instruction 	10/08, 1/09, 3/09	Caroline Sullins Kim Hancock Christy Nors		Improved TAKS Science scores by all groups	5/09
 Provide teachers with item analysis data MySatori Benchmark testing 	8/08 through 5/09	J. Murphy Science teachers		# of teachers requiring computer research by students for websites containing Science remediation	5/09
 Implement TAKS Science Starters Software. Continue District Science 	10/08 8/08—06/09				
 Collaborative Meetings will all Science teachers in West ISD Use daily warm-ups/bell ringers in 	On-going			New materials evaluated and implemented by teachers	5/09
 Ose daily wann-upsteen ningers in TAKS format from HS Exit tests at beginning of each Science class Use projects to research and develop scientific concepts through labs and presentations Teach TEKS 	Each 6 weeks				
 Ieach IEKS Utilize new programs as they 					

 become available Continue to develop incentives to increase TAKS scores Continue remediation for students who fail Science portion of TAKS Continue to develop remediation plan for targeted group (socio-economic) Utilize technology Exam Exemptions (Reading—Fall; Spring—2 classes (8th Gr.); 1 class (6th & 7th Gr.) 					
 1.13 Provide the following Social Studies program/strategies for improvement: MySatori Benchmark testing District-wide Vertical planning C-Scope/advanced preparation for implementation (2009-2010) Curriculum analysis Develop strategies for alignment to TEKS for tests and instruction Provide teachers with item analysis data Continue to develop remediation plan for students who fail Social Studies portion of TAKS Continue to develop remediation plan for targeted group (socio-economic)Teach TEKS Textbook w/Workbooks/Computer Software Utilize new programs as they become available 	8/08—06/09 8/086/09 10/08 8/08—06/09 8/08	J. Hungate G. Fulbright Jerrod Barton Social Studies teachers Social Studies teachers Social Studies teachers	ESC Reg. 12 Local Funds Title I Title II GT funds Technology New Materials Training Computer Lab	Agenda/handouts and other materials shared with staff Increased AEIS performance by targeted student groups Improved TAKS scores by all groups New materials evaluated and implemented by teachers Improved TAKS Social Studies scores by all groups	on-going 5/09 5/09 on-going 5/09
 Continue to develop incentives to increase TAKS scores Participate in Regional History fair, Possible participation in State 				# of teachers requiring computer research by students for websites containing Social Studies topics New materials evaluated and	5/09 8/08—05/09

 History Fair Exam Exemptions (Reading—Fall; Spring—2 classes (8th Gr.); 1 class (6th & 7th Gr.) Utilize technology purchased with textbooks: -interactive tutor & student edition -primary source library -audio programs in Spanish and English for -chapter summaries, skill building -interactive workbook including standardized test practice skills, guided practice and assessment, success on TAKS student presentation builder -Make use of the internet with interactive 				implemented by teachers	
 1.14 Provide the following Technology program/strategies for improvement to support the overall curriculum: Purchase MySatori Program for benchmark testing and TAKS Prep activities. Use Assessments in CSCOPE to determine student weaknesses and progress Utilize Study Island for TAKS Prep activities. Continue Keyboarding (6th grade, 7th grade), and Technology Applications (8th grade) classes to meet skill needs for middle school and high school Convert Annex Building Room A2 to a Computer Lab with PCs to allow students access to most up- to-date technology English, Reading, Math, Science and Social Studies will have computer labs available for 	8/27/08 10/08 8/08 through 5/09	Jan Hungate G. Fulbright J. Barton C. Chappell L. Vannatta M. O'Brien Classroom Teachers G. Fulbright J. Barton G. Fulbright J. Barton L. Vannatta	L. McCray ESC Reg. 12 Title I Funds Title II Funds Local Funds ESC Reg. 12 \$100 per student Wynn Roth ESC Reg12	 # of students preparing projects using technology available Teacher use of laptops and video streaming Teacher made tests using software Lesson planning and Calendar prepared for parent/student use Teacher use of virtual field trips through the distance learning lab Staff use of video conferencing in addition to traveling to conference sites 	08/0805/09 08/0805/09 08/0805/09 08/0805/09 08/0805/09

 research and projects Computer Labs with Microsoft Office Software Replace Teacher Computers On Course Lesson Planning How-To-Master Online Staff Development Technology Training STAR chart Utilize Distance Learning Virtual Field Trips in all subject areas Video Conferencing for Staff Development as available E-class grades District Web Page-student project Attendance accounting AEIS-IT TAKS remediation 	through 05/09 08/08— 05/09 08/08— 05/09	G. Fulbright J. Barton G. Fulbright J. Barton K. Bryant Classroom Teachers		Increased scores on TAKS by all groups	05/09
 1.15 Continue activities to transition students successfully through the educational process 6th grade Orientation Camp for Incoming 6th grade in August Hold parent Q&A event after 6th grade orientation camp Host 5th grade for tour of WMS Provide 5th graders a transition manual Hold pre-registration night for 5th grades and their parents Assemblies/orientation or tours for new students and those who desire such activities as they progress through middle school High School Counselor comes to transition 8th grade Develop Personal Graduation Plans (PGPs) for students who 	8/15/08 8/15/08 4/09 4/09 4/09 08/08, and as needed 03/09 05/09	Jan Hungate Grady Fulbright J. Barton K. Bryant Michele Scott (INT) Allison Janek (INT) Wayne Leek (HS) Gary Parady (HS) Angela Heath (HS)	Local Funds State Funds Title I Funds Activity Funds	Sign-in Sheets for Student & Parent Tours/Orientation; Documentation of HS Counselor Visits Registration Records 75 of 95 students attended 6 th grade orientation camp	11-08, 1-09, 3-09, 5-09 8/15/08

have not been successful on standardized tests to ensure progress through high school to earn HS graduation					
 1.16 Provide the following Dropout Prevention/Recovery program/strategies for improvement: Exam Exemptions (Reading—Fall; Spring—2 classes (8th Gr.); 1 class (6th & 7th Gr.) Continue Administrative Intervention Team (Prin., Asst. 	08/08— 05/09	Grady Fulbright J. Barton K. Bryant		Progress Reports Report card grades	9/15/08; 10/27/08; 12/15/08; 02/09/09; 03/30/09; 05/11/09 10/09/08; 11/20/08; 01/22/09; 03/05/09; 04/22/09; 02/08
 Prin, Counselor, Homeroom Teachers) to meet with students and ensure needed services are scheduled and utilized Academic Monitoring by Counselor and Adm. Intervention Team Actively monitor attendance, 		Grady Fulbright J. Barton K. Bryant		Counseling reports Tutoring reports	04/23/09; 06/08- 06/12/09 On-going 08/08—06/09
 grades, conduct, possible home and community conflicts in order to offer support for students who may not complete middle school/high school Utilize community and county 	08/19— 08/21/08			Faculty reports on parent and student conferences, referrals to counselor	08/08—06/09
 resources such as sheriff department, police department, judges, social agencies, and any other available resources that will help support the potential dropout. Staff Development to understand and recognize signs of potential dropouts and methods to work with them. 	Inservice and Faculty Meetings During the year at WMS			Student discipline reports to help identify students who are developing social and academic problems that may lead to dropping out of school.	08/08—06/09
1.17 Provide campus clubs and organizations for student involvement and leadership development:		Toni Holecek, A. Adams, Mary Sinkule,	Local Funds State Funds Activity Funds	Work to develop Extra-Curricular Handbook for West MS	08/08—06/09

 Builders' Club (Kiwanis) Student Council Principal's Leadership Advisory Team (P.L.A.T.) Career Club National Junior Honor Society (NJHS) UIL Academic Team UIL One-Act Play Troupe Annual Staff 	08/08— 05/09 For all Clubs and orgs.	Bruce Leggett Teresa Cate, Donna Sexton, J. Uptmore Grady Fulbright C. Nors Mary Ellison, K. Bryant, C. Nors Am. Adams and Coaches J. Murphy L. Vannatta		Minutes of Club Meetings/Sign- In Sheets; Membership Lists for Clubs; Club Meeting Schedules; Documentation of Conduct, grade, service project requirements and record of students meeting guidelines	11/08, 01/09, 03/09, 05/09
 1.18 Conduct annual review of Highly Qualified Teachers and Paraprofessional staff requirements: Completion of Highly Qualified Teachers and Paraprofessional reports Carefully Screen all applicants for Highly Qualified status Job Fairs Staff Development for new teachers in classroom instruction and management MCC and ESC Reg. 12 Teacher and Para-Professional Education 	09/08	J. Hungate G. Fulbright MCC, ESC Reg. 12 Teacher Ed. Coordinators SBOE G. Fulbright	J. Hungate Title II Funds Local Funds SBOE Website	Staff Development records, Teacher Certifications, TeXES test results, Alternative Certification documents, Highly Qualified forms All employees will meet Highly Qualified Status Potential teachers without HQ status will receive information about certification programs SBOE requirements will be	5/08 continuing through 7/09

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Program				reviewed frequently	
• SBOE requirements for					
certification					
• Reg. 12 Teacher and Para-					
Professional Education Program					
1.19 Continue strategies/activities to assure					
high student attendance					
• Administrators and teachers will	8/085/09	Grady Fulbright	Activity Funds	Benchmark Checks:	
recognize students who have	0,00 0,00	J. Barton	Local Funds		
maintained perfect and regular		K. Bryant	Student	1)Attendance Rates Evaluated	9-08, 11-08, 12-08, 1-
school attendance		Linda Straten	Assistance	Each 3 Week Period	09, 3-09, 5-09
Certificates		Denise Gilmore	Committee	Each 5 Week Fellou	09, 5-09, 5-09
		Pat Lee	Commutee	2) Attendence Dete Frederica	Each 6 weeks
Classroom incentives				2)Attendance Rate Evaluated	Each o weeks
T-Shirts		Student Council		Following Each 6 week period	
Gift certificates					
(Applebees, Ci-Ci's,				3)Documentation of incentives	Each 6 weeks
Blockbuster)				given for each 6 weeks	
				attendance quota met.	
 Absentees will be contacted by 	On-going			4) Documentation of phone calls	
teachers and staff members				made	
• Letters sent to parents/guardians of					
students after five absences and at	On-going				
each accumulation of five absences	each six				
Attendance committee organized	weeks				
to review student attendance,					
methods for making up credit, or					
denying credit for courses					
(After School Detention,					
Saturday School, Summer School,					
etc.)					
• Opportunities to make up absences		Aaron Wernet,			
Special Recognition Committee		C. Sullins, J.			
organized to consider additional					
ways to promote high attendance		Jernigan			
• Attendance used as criteria for Pre-		M. Sinkule			
AP Classes		All teachers &			
• Utilize Court System (if necessary)		staff			
- Ounze Court System (If necessary)		1			

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to return chronic-absentee students					
to class.					
1.20 Provide the following Planning					
Opportunities for all staff to promote					
overall school improvement:					
 District-wide Vertical planning C-Scope/advanced preparation for implementation (2009-2010) Curriculum analysis Develop strategies for alignment to TEKS for tests and instruction Provide teachers with item analysis data Planning for implementation of new E/LA TEKS for 09-10 School year TAKS Preparation for re-testers for May and Summer Administrative Intervention Team meeting with grade-level core teachers RTI Meetings Intervention Team for RTI Scheduled Staff Development Days Grade Level Meetings Faculty Meetings Cross Grade Level Meetings Provide survey to evaluate the campus planning process District Science Teacher meetings 	Bi-Monthly Each six wks Each month 8/08 10/08 5/09	G. Fulbright G. Fulbright Classroom Teachers		Minutes from meetings Increased participation by all staff members	08/08 continuing through 06/09
1.21 Continue multiple approaches to improve communication on the campus					
and within the community.					
• Trojan s of Character Breakfast for					
students	8/08	Grady Fulbright	Faculty & Staff		
Students	0,00	erau, ruioright	r acturely to Starr		

 Breakfast and lunch (separate events) cooked by Prin., AP, Counselor for staff <i>The Trojan Times; West News; Waco Tribune-Herald</i> Weekly Bulletins Daily announcements Update District Website/Campus Web page Update enrollment forms to include additional contact information Continue programs aimed at parents Grade level meetings with students Monthly faculty meetings Add information to campus web site Parent conferences Open House 	continuing through 5/09 on-going 10/13/08 9/03/08	Jerrod Barton K. Bryant CIT members Teachers Grady Fulbright Teachers	West News Waco Tribune H.	Meeting attendance and minutes Updated information	6/08 continuing through 6/09 6/08 continuing through 6/09
 1.22 Continue multiple opportunities to recognize student/staff success Trojans of Character Breakfast for students Breakfast and lunch (separate events) cooked by Prin., AP, Counselor for staff Gift certificates, etc. from Special Recognition Committee Exam Exemptions (Reading—Fall; Spring—2 classes (8th Gr.); 1 class (6th & 7th Gr.) End of the Year Awards Ceremony (Students) End of the Year Appreciation Luncheon (Staff) TAKS incentives 	Each 9 wks. 10/08; 04/09 08/08 through 05/09 04/09	Jan Hungate Grady Fulbright J. Barton K. Bryant Teachers PTO Student Recognition Committee Members	Activity Funds Local funds	Increased recognition opportunities for all campus stakeholders	8/08 through 5/09

 <i>The Trojan Times; West News</i> <i>and Waco Tribune-Herald</i> District/Campus Websites Announcements 					
 1.23 Provide Major Campus Documents in English/Spanish and in a language and format understandable to parents: Parents Right To Know Enrollment Forms Home Language Survey Parents Rights Booklets Parent Involvement Policies Home/School Compact 	08/08	J. Hungate G. Fulbright J. Barton C. Chappell	Documents Computer Programs	Documentation in English & Spanish	8/08 through 5/09
 1.24 Compliance with the requirements of Title VI (Civil Rights): Posted Notice Application Form Student/Staff Handbooks Parent Rights Booklets 	08/08	J. Hungate G. Fulbright J. Barton	Handbooks Rights Booklets TEA Guidelines	Notices Handbooks	8/08 through 5/09
 1.25 Ensure compliance with the requirements of Title IX (Sexual Discrimination): Posted Notice Application Form Student/Staff Handbooks Parent Rights Booklets 	8/08	J. Hungate G. Fulbright	Handbooks Rights Booklets TEA Guidelines	Notices Handbooks	8/08 through 5/09
 1.26 Ensure that all students and parents are informed of their rights and responsibilities Student Handbook Parent Involvement Policies and Practices Parental Involvement Policy 	8/08	J. Hungate G. Fulbright	Handbooks Rights Booklets TEA Guidelines	Notices Handbooks	8/08 through 5/09

School/Parent CompactParents Right-to-KnowParent Rights Booklets				
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<u>Goal #2 - Parent/Community Involvement</u>: All parents, community members, and educators at West Middle School will be active partners in the education of our students. (West MS Long Range Goal #2—Parent/Community members and educators of WMS will be active partners in the education of students. WMS objective # 1—Expand current media resources and encourage a positive atmosphere for parent/community communication and involvement)

Performance Objective: West Middle School will have parent involvement increase by 20%. Summative Evaluation: AEIS; TAKS; Parental Involvement Records; Survey Information

Goal 2 - Summary of Needs Assessment Findings (as reported by West Middle School Staff in Campus Planning activities and Evaluation in May, 2008):

- Need for better communication with parents from administration and staff
- Continue to expand communication opportunities with parents.
- Need to utilize E-Mail for Teachers and Administrators to Contact Parents
- Need for increase in parental involvement programs and opportunities to bring in parents and community
- Need utilization of PTO as an avenue for increased parental involvement
- Parents seek conferences and staff encourages conferences to keep parents informed and involved in the school
- Parent volunteers and community mentors are needed.
- Need parental participation with student's grades and attendance.
- Enhance parental awareness concerning middle school student achievement.
- Increase opportunities for parents to be involved with their child's education.

Goal 2 - Documenting Evidence: (Data Collected/Analyzed)

- PBMAS
- AEIS and AYP data
- Sign-in sheets
- Parent Contact logs with Administrative Intervention Team
- Parent Conference Documentation with Administrative Intervention Team
- Teacher contact logs—phone and e-mail
- Campus needs assessment (staff discussion during Campus Planning activities and evaluation in May, 2008)
- Student assessment data
- Parent emails opened
- Incoming 6th Grade Parent meeting data
- Parent/Student/Teacher Survey

- Student Performance Data
- Open House -parent logs
- Teacher/Parent contact logs
- List of participation at student conferences
- Number of principal emails
- Campus Needs Assessment and Survey

Goal 2 - Target Actions/Implementations for 2008-2009

- Develop Parent E-Mail listing by Grade Level available to Teachers and Administrators
- Implement Parent Portal- grades and attendance
- Continue updating West Middle School website.
- Parent Conference Day on Oct. 13
- Provide a flexible schedule for parent conferences to meet the needs of parents.
- Promote teacher / parent email contact.
- Transitional parent meetings for incoming 6th graders, and work with High School for Transitional Program for outgoing 8th graders.
- Parent Contacts Each Six Weeks with Administrative Intervention Team Member
- Parent Conferences at least once per semester with Administrative Team Member
- Require teachers to keep current and accurate parent contact logs
- Promote high expectations for parental support and involvement on campus
- Planning for parent volunteer program in areas of need
- Increase parental awareness of the importance of student assessment, particularly TAKS testing
- Start parent/student mentoring program
- Encourage Membership in PTO
- Provide opportunities for parent and community involvement in school through Parent workshops, Reading Extravaganza, Fundraisers, Student Performance Nights (extra-curricular, Band concerts, Art Display nights)
- Maintain accuracy of parent contact information
- Improve transition activities by extending length of orientation camp by adding parent question and answer session, and increase campus tours
- Increase participation in campus fundraising activities
- Mailing of report cards / attendance letters / newspaper

 2.1 Continue numerous approaches to assure open communication between the school and home Develop and use Parent Portal to allow Parents access to grades, attendance and behavior 	8/08— 05/09	Jan Hungate Grady Fulbright Jerrod Barton K. Bryant Toni Holecek Amanda Adams L. Vannatta	Local Funds State Funds Activity Funds	Parent Portal, School Newspaper, Local Newspapers; Marquees; Website; Progress Reports; Report Cards; Surveys; E-Mail Communication, phone logs	9/08; 12/08; 5/09
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 Administrative Intervention Team—meet with identified students and make parent contacts/hold conferences Teacher to parent phone calls (positive messages as well as messages of concern) Principal to parent phone calls (Positive messages as well as messages of concern) <i>The Trojan Times</i> School Newspaper—On-Line and Paper Copies District and Campus Websites School and Local Marquees Newspaper-West News, Waco Tribune-Herald Progress Reports/Report Cards Surveys Utilize e-mail communication Translator provided for parent meetings Maintain campus activity calendar on district website 	Each six weeks On-going frequently On-going frequently Each six weeks Each six weeks	Cori Chappell Pat Lee Denise Gilmore Linda Straten Grady Fulbright Jerrod Barton Kim Hancock Grady Fulbright Lindy Vannatta Teachers Grady Fulbright		Administrative Intervention Team Contact logs and Documentation Each Six Weeks, Per Semester, and End of Year—Campus Meetings at end of each six weeks Published copies of newspaper and recognitions on website, school marquee, community marquee Survey results	Each six weeks 10/08—05/09
 2.2 Conduct teacher/parent conferences as needed Initiate Parent Conference Day in October Formal/informal conferences with parents (Face-to-face, phone calls, e-mail, mail) Grade Placement Committees for determining student's grade placement for upcoming year—8th Grade TAKS requirement (Student Success Initiative) 2.3 Continue opportunities for parents and 	8/08— 05/09 10/13/08 Each six weeks 05/09	Grady Fulbright Jerrod Barton K. Bryant Teachers/staff	Local Funds State Funds Activity Funds	Documentation of Parent Conferences with each teacher Administrative Intervention Team Contact logs and Documentation Each Six Weeks, Per Semester, and End of Year—Campus Meetings at end of each six weeks	10/08, 12/08, 3/09, 5/09 Each six weeks, semester and end- of-year reviews

 community members to be actively involved in the programs of the school WISD SHAC (School Health Advisory Committee) Mentors/Tutors CIT (Campus Improvement Team) LPAC PTO Classroom Sponsors Possible Parent Volunteer Aides WISDAC (West ISD Advisory Committee) 	8/08— 05/09	 G. Fulbright Jerrod Barton K. Bryant PTO C. Bailey K. Sulak J. Uptmore Kim Hancock, Mary Ellison, Louise Sullins 	Local Funds State Funds Activity Funds	Documentation of Parent Involvement Committee Minutes	10/08, 12/08, 3/09, 5/09 10/11/08
 2.4 Provide numerous opportunities for sharing information or training with parents Implement Parenting Classes E-Mail Phone Calls Newspapers—<i>The Trojan Times</i>, <i>West News, Waco Tribune-Herald</i> Web-Site Open House Mail-Outs Notices Sent Home 	8/08— 05/09 9/03/08	Jan Hungate Grady Fulbright Jerrod Barton K. Bryant, Allison Janek Cori Chappell	Local Funds State Funds Activity Funds	Documentation of attendance at parent and other meetings, agendas, sign-in sheets	11-08, 1-09, 3-09, 5-09
 2.5 Provide numerous campus projects / activities to encourage parent and community involvement Hold Student Activity Nights to showcase Art, Band, Theatre Arts, History Fair and Science projects and performances Awards Assemblies Service Projects CIT Meetings 	8/08— 05/09 5/09	G. Fulbright Jerrod Barton K. Bryant Kay Sulak, Steve Hart, Carey Kuhl, Tracy Wier, S. Harralson Jennifer Murphy,		Documentation of projects and participation of parents Open House Sign-Ins Programs handed out for the events listed	4/09 5/09 09/03/08 on-going

Open House	9/3/08	Caroline			
Band Programs/Athletic	on-going	Sullins,			
Events/Pep Rallies		Christy Nors			
	4/09				
• Reading Extravaganza		T. Cate, J. Uptmore, J. Jernigan, Am. Adams, L. Sullins			
 2.6 Provide opportunities for parents and community members to be involved in the planning process WISDAC (West ISD Advisory Council) Student Organizations CIT (Campus Improvement Team) SHAC (School Health Advisory Council) 	08/08— 05/09	Jan Hungate G. Fulbright Jerrod Barton K. Bryant K. Sulak J. Uptmore Louise Sullins Mary Ellison J. Jernigan	Local Funds State Funds Activity Funds	Documentation of meetings	08/08-05/09
 Other Parent Meetings/Trainings Other Parent Meetings/Trainings 2.7 Develop partnerships with local businesses and organizations Invitations to come to school events Requests for participation in school events Business and Community Partners on CIT Person-to-person contacts Phone contacts Mail contacts 	08/08— 05/09	Jan Hungate G. Fulbright Jerrod Barton K. Bryant Special Recognition Committee	Local Funds State Funds Activity Funds West Kiwanis Club	Documentation of contacts, meetings, involvement	08/0805/09

2.8 Ensure parents and students are		Jan Hungate			
informed of their rights and	08/08—	G. Fulbright			
responsibilities:	05/09	Jerrod Barton	Local Funds	Handouts at parent meetings	08/08-05/09
Student Handbook		W. Leek (HS)	State Funds	Sign-in sheets	
Student Code-of-Conduct		K. Bryant	Activity Funds	Signed documents	
Parental Involvement Policy		(MS)	-		
School/Parent Compact		G. Paraday			
G/T Policy and Procedures		(HS)			
Special Education Rights		A. Heath (HS)			
Parents Right-to-Know					
TAKS—Remind Parents about					
requirement for 8 th graders to pass					
math and reading TAKS to be					
promoted to 9 th Grade (in					
coordination with HS					
representatives)					
Supplemental Educational Services (if					
applicable)					
	01-09				
	03/09		Local Funds	Parent survey	01/09-03/09
2.9 Disseminate parent survey to collect		Jan Hungate	State Funds	Staff Survey	03/09-05/09
information/input and a needs		Grady Fulbright	Activity Funds	Student survey	
assessment for planning and school		Jerrod Barton	-	-	
improvement		K. Bryant			
CIT Parent and student survey					

<u>Goal #3 – Safe and Orderly Environment</u>: West Middle School will provide a safe and orderly environment with crisis prevention and intervention for all staff and students. (WMS Long Range Goal #3—Ensure a school climate that focuses on respect, responsibility, and high expectations. WMS Objective # 1—Define and model high expectations for all students and staff.) <u>Performance Objective:</u> A safe, orderly climate at West Middle School will be evidenced by reductions in discipline referrals by 10%, and reducing the number of referrals resulting in ISS, OSS and DAEP.

Summative Evaluation: AEIS Data; TAKS; Annual S/DFSC Evaluation; Technology Plan/Inventory; State Disaster Report, Discipline Records, Incident Reports

Goal 3	- Summary of Needs Assessment Findings:
•	Lower percentage of office referrals for routine classroom behavior management issues, including tardy arrival to class in 07-08 than in 06-07.
•	High percentage of ISS, OSS and DAEP placements are special education students.
•	Lower percentage of ISS, OSS, and DAEP placements for all students and for minority subpopulations.
٠	Need for at risk students to be identified early to avoid unnecessary discipline action. Need for more consistency in following campus procedures by all staff
٠	Continue monitoring student discipline incidents
٠	Safety for students and staff is an on-going concern
٠	Need for better monitoring of students in passing time and during activity period by all staff
Goal 3 -	- Documenting Evidence: (Data Collected/Analyzed)
٠	Number of ISS/AEP Placements
٠	Campus needs assessment and Staff Survey
٠	Safety Audit
٠	Bus referrals
•	Student assessment data
٠	AEIS and AYP data
•	Discipline referral reports
•	PEIMS Data
٠	Surveys
٠	District-wide parent survey
٠	Report from Law Enforcement on safe and secure campus
•	At Risk Identification Records
٠	Report Cards

- Conduct Grades
- Incident Reports
- Accident Reports

Goal 3 - Target Actions/Implementations for 2008-2009

- Utilize Real Character/Real People Curriculum and Videos
- Utilize Career Inventories/College Visits for behavior incentives as well as instructional focus
- Consider Bus Cameras to ensure bus safety
- Long Range goal—install cameras on school grounds, in buildings to promote safety
- Utilize speakers for Red Ribbon Week
- Continue Drug Dog Visits to identify and deter possession and use of controlled or prohibited items on all school property
- Continue to explore the results of the safety audit of facilities; implement appropriate safety/security measures.
- Continue Administrative Intervention Program to ensure that students struggling in school or need special services are served appropriately.
- Continue 6th grade orientation camp to help incoming 6th graders know and understand the expectations of 6th graders, and what steps will make their transition to Middle School more successful.
- Train Teachers in Bullying Awareness
- Train Teachers in Crisis Management
- Provide a safe learning and working environment
- Campus Procedures and Follow Through/Consistency Reviewed Each Six Weeks and Changes Made as Necessary
- Develop better student management strategies at West Middle School to reduce the number of referrals and assignments to ISS, OSS, and DAEP.
- Communicate clear expectations to students and staff in regard to the behavior management policies.
- Intervention discipline strategies before ISS, OSS, and DAEP placements are utilized.

	2007-2008	2008-2009
Safe/Drug-Free Schools and Communities Data / Goals		
		(Goal)
Number of students placed in AEP	9	4
Number of code of conduct violations (PEIMS 425 Code 21)	65 (20%)	48 (15%)
Number of students involved in incidents related to tobacco (PEIMS 425 Code 33)	2	0
Number of students involved in incidents related to alcohol (PEIMS 425 Code 05, 37)	5	0
Number of students involved in incidents related to other illegal drugs (marijuana, cocaine, etc. (PEIMS 425 Codes 04, 06, 36)	0	0

Number of students involved in fights (mut	ual combat –	PEIMS 425 Code	41)		0		0		
Number of assaults or retaliation on school	08, 27, 29, 31)	0		0					
Number of assaults on students (PEIMS 42	Number of assaults on students (PEIMS 425 Code 28, 30)								
Number of weapons (firearms, knives, club	Number of weapons (firearms, knives, clubs) on campus (PEIMS 425 Code 11, 12, 13)								
Number of incidents related to targeted vio	lence threats (PEIMS 425 Code 2	26, 35)		0		0		
Number of students involved in incidents re-	elated to gang	violence (PEIMS	425 Code 34)		0		0		
Number of other felonies (PEIMS 425 Cod	e 02, 16, 17, 1	8, 19, 22)			0		0		
3.1 Continue to ensure a safe, orderly, and disciplined environment through Student Code of Conduct Student Handbook Home/School Compact Emergency and Disaster Drills School-wide Discipline Plan03/09- 05/09Jan Hungate Grady Fulbright Jerrod Barton K. Bryant JoyceLocal Funds Safe and Drug Free Schools FundsCampus/Distri Plan, Code of Student Handbook weeks						08/08—05/09 ever six weeks	y		
 3.2 Maintain the following activities/strategies to address Crisis Management and Violence Prevention on the campus: Anti-Bullying Training Survey students for data on bullying and safe, secure environment Collaborate with teachers to identify potential bullies and victims Continuously discuss and model high expectations to staff and students through staff development and assemblies. 	08/08	Jan Hungate Grady Fulbright Jerrod Barton K. Bryant Mary Sinkule Dorothy Warren Louise Sullins Teachers/Staff K. Bryant and Health classes:	Local Funds Safe and Drug Free Schools Funds Title II Funds "Bully-Proofing Your School" program	Crisis Respon Membership Meetings/Ag Sheets; Staff Develop Crisis Plans; Drills	endas/Sign-In	08/085/09			

 Utilize bus Evacuation drills Volunteer Cell Phone Number Roster of WMS Staff Campus Crisis Management/Response Plan Staff Orientation to Emergency Drills: Building Evacuation (Fire); Shelter in Place (Tornado); Lockdown; BASE (Building Active Shooter Emergency); Site Evacuation Provide training on Emergency Procedures Implement red/green card system for emergencies Monitor Recommendations of Safety Audit 	Twice a year 10/08 11/08 10/08 & on-going	Pat Zatopek, Melissa Huffhines, Melanie Urbis, J. Jernigan, Jennifer Murphy, Kim Hancock Grady Fulbright Jerrod Barton		Cell Phone Log Staff Dev. Agenda	10/01/09 8/19—08/21/08
 3.3 Provide for the following additions/improvements to the campus Technology Infrastructure: Convert A2 in Annex to PC Computer Lab New computer network Investigate potential for purchase and installation of phones in key rooms in building for added communication/safety Investigate RAPTOR visitor management system to screen visitors and prevent non-allowable visitors from entering campus Explore possible front office and building entry access 	08/08— 05/09 10/08	Jan Hungate Grady Fulbright Jerrod Barton K. Bryant Cori Chappell	SDFS Funds Local Funds Activity Funds State Funds Federal Funds Technology Funds	Purchase of computers Purchase of Internet Security System Campus Video Security Plan Developed	08/08-05/09
 3.4 Provide for the following improvements to the campus administration of Disaster Drills: Tornado Drills School Lockdown 	08/08— 05/09	Jan Hungate Grady Fulbright Jerrod Barton K. Bryant	SDFS Funds Local Funds Activity Funds	Purchase of Walkie Talkies Drill Logs	08/08-05/09

 Procedures/Drills Shooter Drills Evacuation Drill Purchase New Walkie-Talkies Monthly Fire Drills Bus Evacuation Drills 		Teachers			
 3.5 Provide the following staff development/training to ensure student/staff safety: Anti-Bullying Training Anti-Drug Staff Development Red Ribbon Week Continue Health Classes for each grade level to Cover Anti-Drug Training and Utilize McCap Training for Abstinence Review/Practice of Multi-Hazard Emergency Plan Suicide Prevention Strategies Conflict Resolution Violence Prevention Texas Behavior Support Initiative (TBSI) System for Safe Student Restraint New teacher training on discipline management procedures 	08/08	Jan Hungate G. Fulbright Jerrod Barton K. Bryant Kim Hancock Pat Zatopek M. Huffhines Melanie Urbis, J. Jernigan J. Murphy, Betty Johnson	SDFS Funds Local Funds Activity Funds McCap Counselor	Staff Development Sign-In Sheets and Information (Handouts) and Minutes from Training Red Ribbon Activities Logged (To Be Determined Early Oct. 08) Review logs/Practice Logs	08/08—05/09 Week of Oct. 27-31 Reviewed each six weeks Training On-going Staff Development Sign-In Sheets
 3.6 Provide the following Title IV – Safe and Drug Free School and Communities programs and activities: Administrative Intervention Team—meets with students/parents to discuss issues 	8/07— 05/08	Jan Hungate Grady Fulbright J. Barton K. Bryant Teachers/Staff	Local Funds SDFS Funds Activity Funds	Documentation of Use of Program Administrative Intervention Contact Logs with students and parents each six weeks,	10/08, 12/08, 2/09, 4/09, 5/09

 with students, academic or social problems, etc. each six weeks Continue Health Classes for each grade level to Cover Anti-Drug Training and Utilize McCap Training for Abstinence Ensure student safety by contacting parents when a student is absent K-12 DAVE Curriculum Character Education Service Learning-Career Club Peer Mediation Maintain Student Discipline Develop Early Intervention Plans to Reduce ISS/AEP Placements Students will learn cool-down strategies to manage anger Students will dress according to 	K. Bryant D. Gilmore	M.A. Marak Janette Scott ESC Reg. 12	and parent conferences at least twice a year Benchmark Checks: 1) Program Implemented in School 2) Documentation of Program Activities	11/08 1/09, 3/09, 5/09
 Students will dress according to school dress-code Students will know and obey cafeteria rules Students will receive consequences according to the code of conduct/campus practices with consequences clearly defined as each act of misbehavior has occurred. Red Ribbon Activities Needs Assessment Health classes will cover drug awareness Community Counseling Services Maintain building security Locked hallway/classroom doors Visitor sign-in badges Student/Teacher Sign-in/out 	K. Bryant S. Howard District Maintenance Staff		 Program Evaluation: Title IV Safe and Drug Free Evaluation; Local Program Evaluation; PEIMS 425 Record Number of office referrals decreases Conduct grades of students improved Fewer referrals to AEP for disciplinary reasons in 2008-2009 Fewer referrals to the principal's office for disciplinary offenses. 	Each Six Weeks and total for each item reviewed under Program Evaluation Reviewed at semester and end-of-year
Classroom training with studentsDrop off and pick-up procedures				

Parent Communications			
Maintain intercom system between			
classrooms and office.			