



Academic Excellence Indicator System 2008-09

**ANNUAL REPORT AND PUBLIC HEARING
WEST INDEPENDENT SCHOOL DISTRICT
JANUARY 13, 2010**

IDEA, NCLB and the TEC have led to the development of 4 accountability systems

Performance Based Monitoring

- State system
- 4 program areas (BE/ESL, CTE, NCLB, IDEA)
- Districts
- 77 indicators

Academic Excellence Indicator System

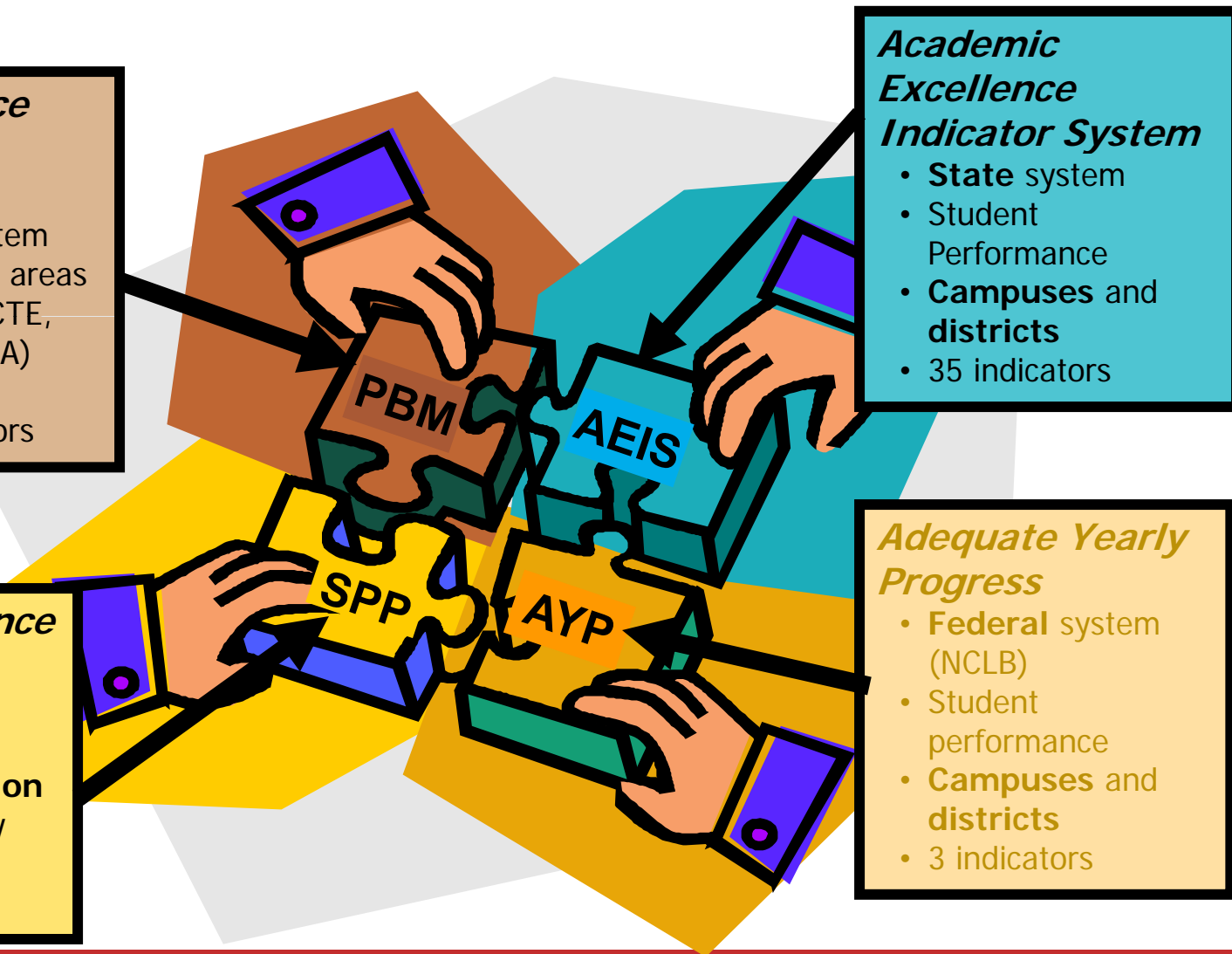
- State system
- Student Performance
- Campuses and districts
- 35 indicators

State Performance Plan

- Federal system (IDEA 2004)
- Special education performance only
- Districts
- 29 indicators

Adequate Yearly Progress

- Federal system (NCLB)
- Student performance
- Campuses and districts
- 3 indicators



Purpose of WISD Public Hearing



- To review Academic Excellence Indicator (AEIS) Data from 2008-09
- To present the district's accountability rating from TEA
- To report violent and criminal incidents (SDFSC)
- To report High School Graduates Summary Report
- To provide notice to the public that the AEIS report is available for review

Academic Excellence Indicator System (AEIS)



- Comprehensive reporting system defined by statute
- Published annually since 1990-91
- Gives parents and community a snapshot of
 - District and Campus Performance
 - District and Campus Profile
- Contains all data used to determine District accountability ratings
- Uses data collected through:
 - State data reporting system (PEIMS)
 - Student assessment system

2009 Accountability Ratings for West Independent School District



- District : **Recognized**
- West Elementary: **Exemplary**
- West Intermediate: **Recognized**
- West Middle School: **Recognized**
- West High School: **Recognized**
- Brookhaven (AEA): **Academically Acceptable**
(Top rating available in Alternative Acct. System)

2008 Accountability Ratings for West Independent School Campuses



NOT RATED

- McLennan County Challenge Academy

- Education Cooperative (RBEC – ECCT)
 - Alternative School (ACT)
 - Credit Recovery Program (Connect)

District 2008 Gold Performance Acknowledgments:



- College-Ready Graduates (Class of 2008)
- Recommended High School Program (Class of 2008)
- Texas Success Initiative (TSI)
- Mathematics
- Commended on Writing
- Commended on Social Studies

Campus Gold Performance Acknowledgements



West High School

- College-Ready Graduates (Class of 2008)
- Recommended High School Program (Class of 2008)
- Texas Success Initiative (TSI) Mathematics
- Commended on Social Studies

West Middle School

- Attendance (2007-08)
- Commended on Reading/ELA
- Commended on Writing
- Comparable Improvement: Reading/ELA & Mathematics

Campus Gold Performance Acknowledgements



- **West Intermediate School**

- Commended on Science

West Elementary School

- Commended on Reading/ELA
- Commended on Mathematics

Brookhaven Youth Ranch School

- Attendance (2007-08)

1998-2008 WISD Campus Ratings

	WHS	WMS	WIS	WES
1999	Recognized	Recognized	n/a	Recognized
2000	Exemplary	Recognized	n/a	Recognized
2001	Recognized	Exemplary	Exemplary	Exemplary
2002	Exemplary	Recognized	Exemplary	Exemplary
2004	Recognized	Recognized	Recognized	Exemplary
2005	Acceptable	Recognized	Recognized	Recognized
2006	Acceptable	Recognized	Recognized	Recognized
2007	Acceptable	Recognized	Recognized	Recognized
2008	Recognized	Acceptable	Recognized	Exemplary
2009	Recognized	Recognized	Recognized	Exemplary

2008-09 Base Indicators for Accountability Ratings



- 1) Spring 2009 performance on the Texas Assessment of Knowledge and Skills (TAKS and TAKS A)
- 2) The Completion Rate I for the class of 2008
- 3) The 2007-08 Annual Dropout Rate for grades 7 and 8.

AEIS Reports

Performance Indicators



○ 1) TAKS/TAKS A performance Spring 2009

- ✦ ***Accountability Measure:*** “Met Standard
 - By subject
 - Reading/ELA, Math, Writing, Science, Social Studies
 - By student group
 - All Students, African American, Hispanic, White, Economically Disadvantaged

AEIS Reports

Performance Indicators



- 2) **Completion Rate I**

- ✦ **Class of 2008 (without GED)**

Percent of students who complete high school or return to high school four years after entering ninth grade

- 3) **Annual Dropout Rate (2007-08)**

- ✦ **Grades 7-8**

1) AEIS: Accountability Standards

Year	2009	2010	2011
Included Tests	TAKS + TAKS-Acc (Group 1)*	TAKS + TAKS-Acc (All Grades/ Subjects)	TAKS + TAKS-Acc + TAKS-M + TAKS-Alt
Standards	AA/Rec/Ex	AA/Rec/Ex	AA/Rec/Ex
Reading/ELA	70/75/90	70/ <u>80</u> /90	TBD
Writing	70/75**/90	70/ <u>80</u> /90	TBD
Social Studies	70/75**/90	70/ <u>80</u> /90	TBD
Mathematics	55/75**/90	<u>60</u> / <u>80</u> /90	TBD
Science	50/75**/90	<u>55</u> / <u>80</u> /90	TBD

*** TAKS-Accommodated (Group 1)**

- Science (Grades 5, 8, 10, 11)
- Social Studies (Grades 8, 10, 11)
- ELA (Grade 11)
- Math (Grade 11)

2) AEIS: Completion Rate



- **Completion Rate (HS)**
 - Grades 9-12 (2004-05 Freshman Class)
 - Final Decision: Standards by Accountability Year (freshman year of cohort in parentheses)

	2007 (2002-03)	2008 (2003-04)	2009 (2004-05)
<i>Academically Acceptable</i>	75%	75%	75%
<i>Recognized</i>	85%	85%	85%
<i>Exemplary</i>	95%	95%	95%

3) AEIS: Annual Dropout Rate (Grades 7-8)

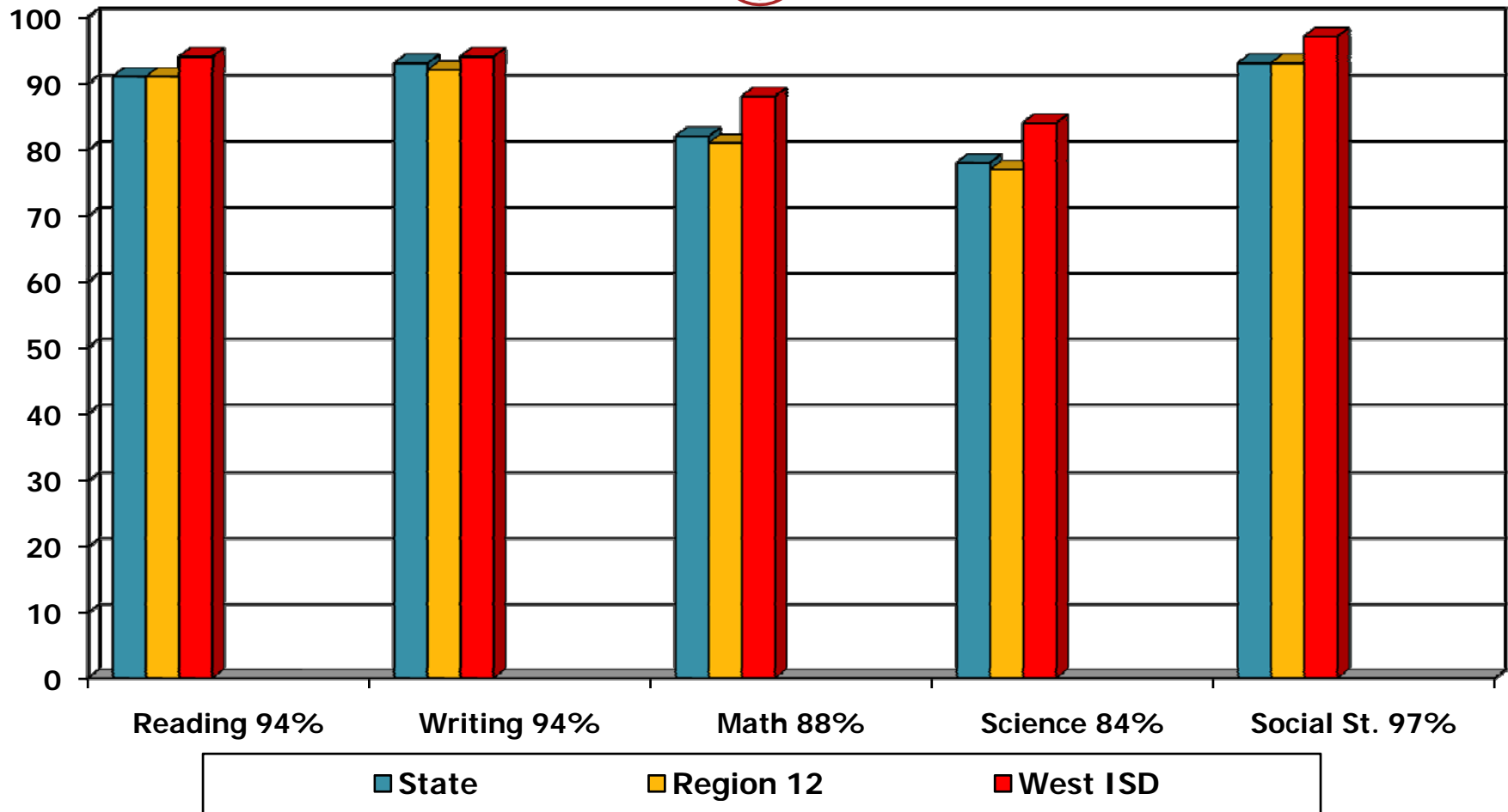


- Annual Dropout Rate (Grades 7-8)
 - Final Decision: Standards by Accountability Year (school year of dropout in parentheses)

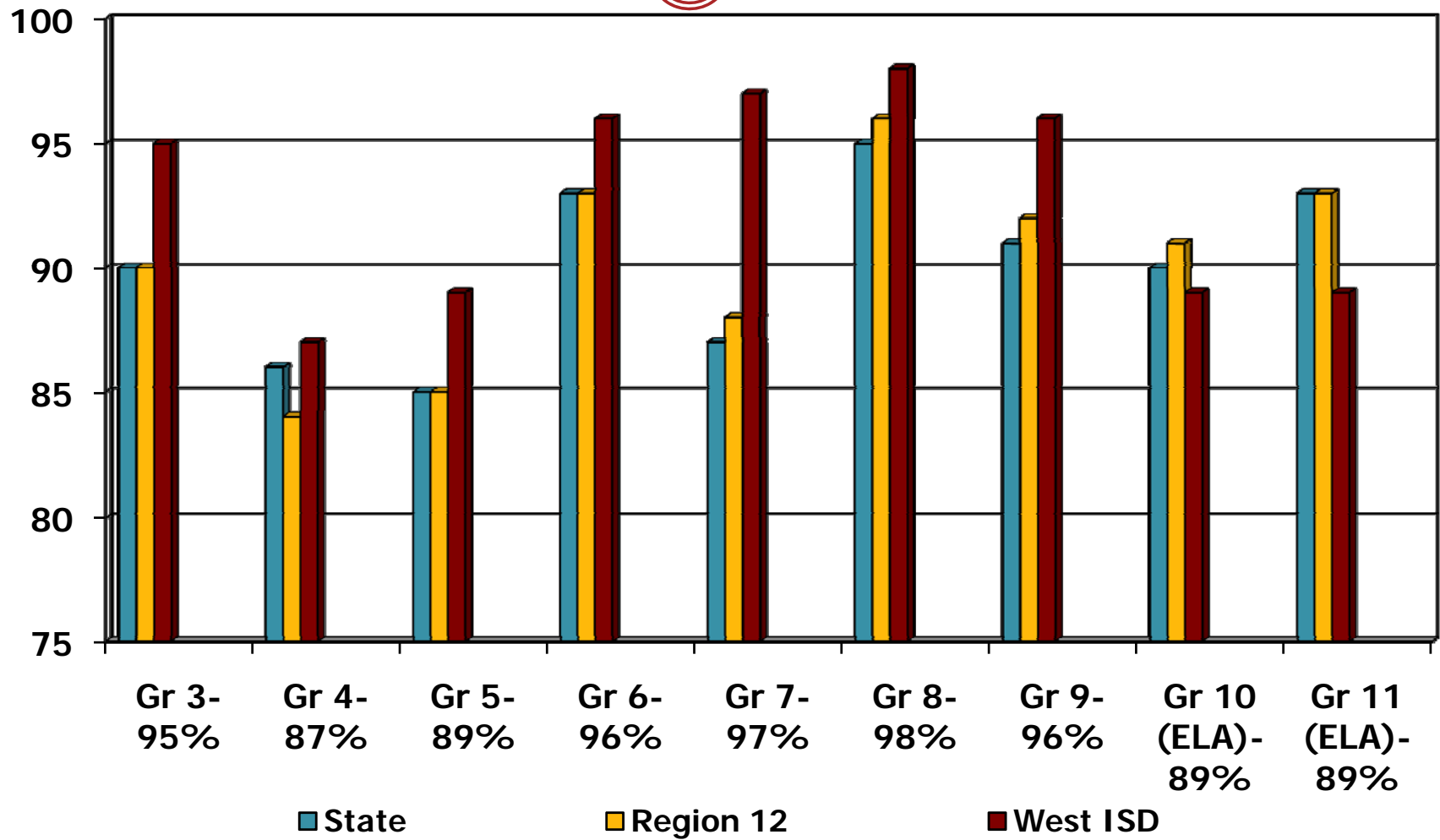
	2007 (2005-06)	2008 (2006-07)	2009 (2007-08)	Recommended (To be reviewed in 2009)		
				2010 (2008-09)	2011 (2009-10)	2010 (2008-09)
<i>Academically Acceptable</i>	≤ 1.0%	≤ 2.0%	≤ 2.0	≤ 1.8%	≤ 1.6%	≤ 1.4%
<i>Recognized</i>	≤ 0.7%					
<i>Exemplary</i>	≤ 0.2%					

2009 TAKS Performance

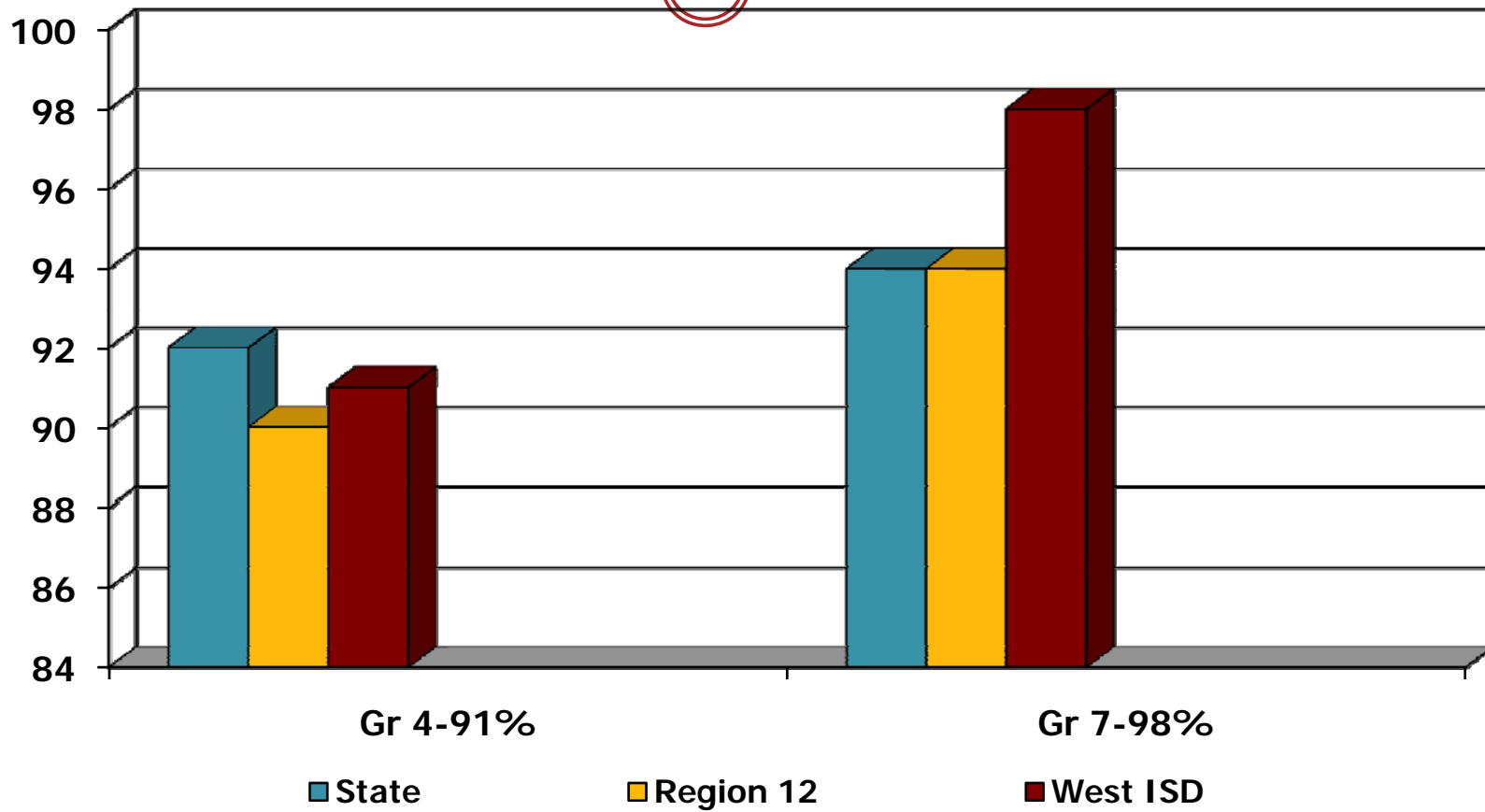
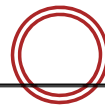
Sum of All Grades Tested - **2009 Accountability Indicator**



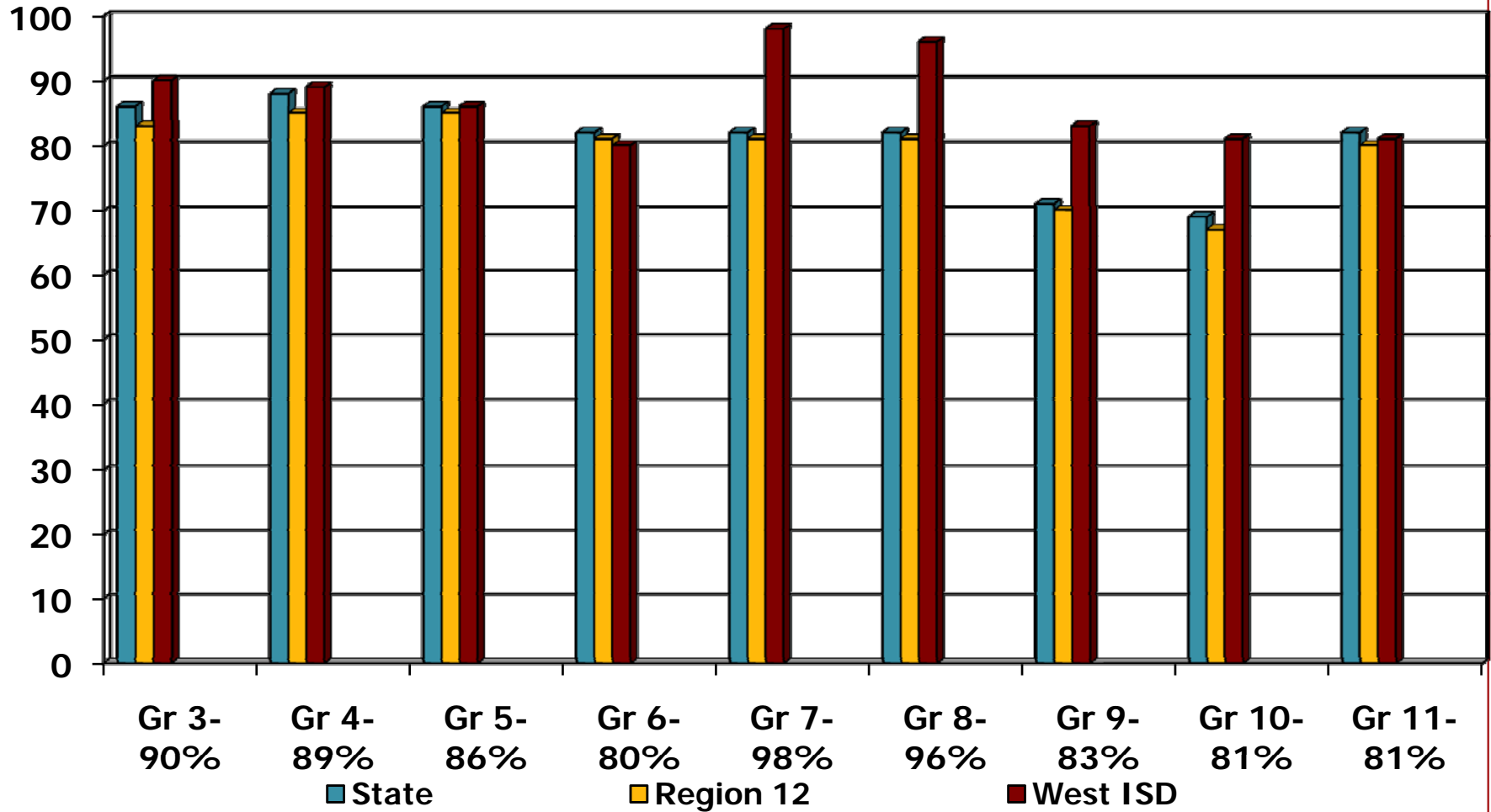
2009 TAKS Performance Reading/English Language Arts



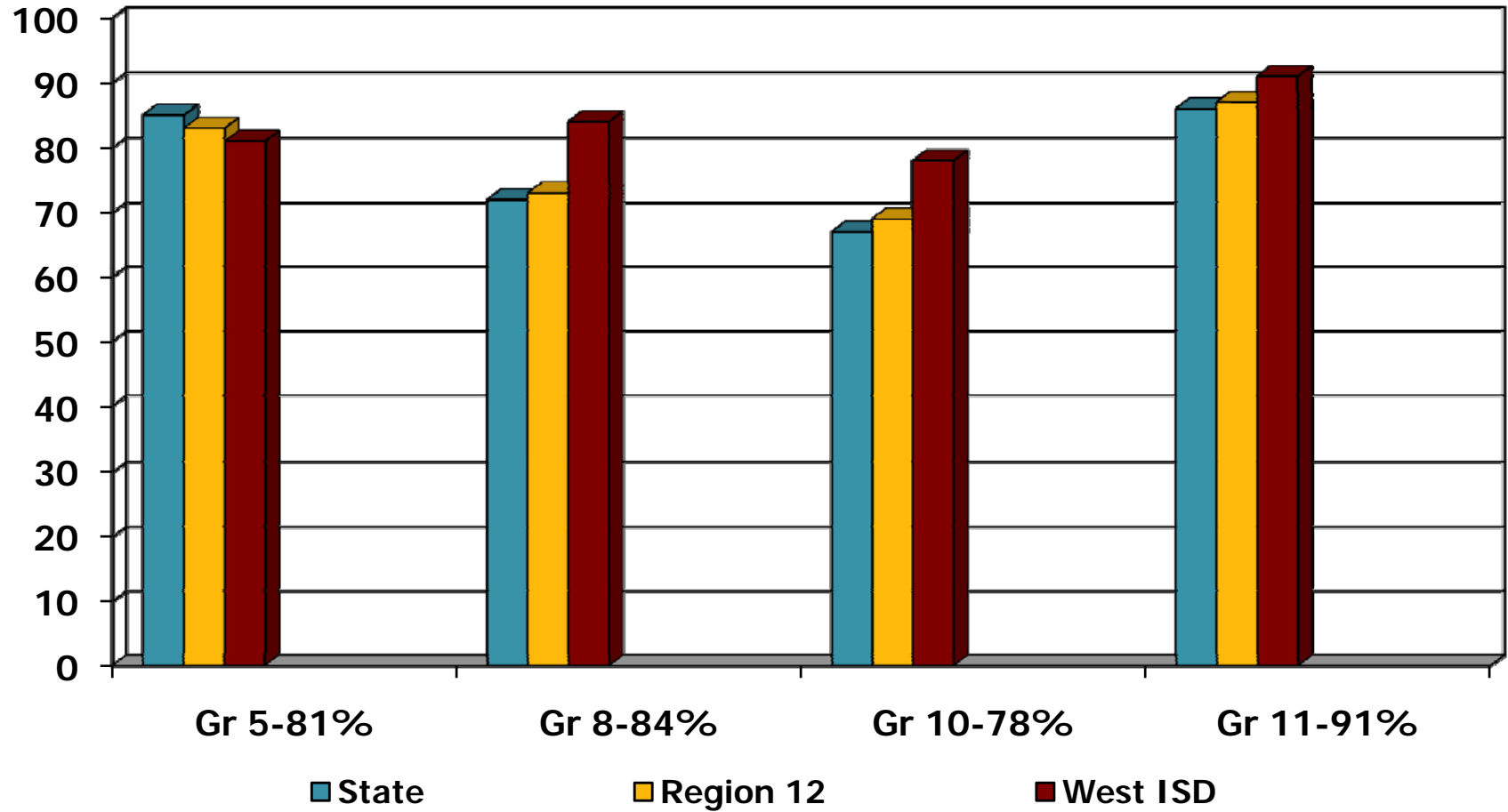
2009 TAKS Performance Writing



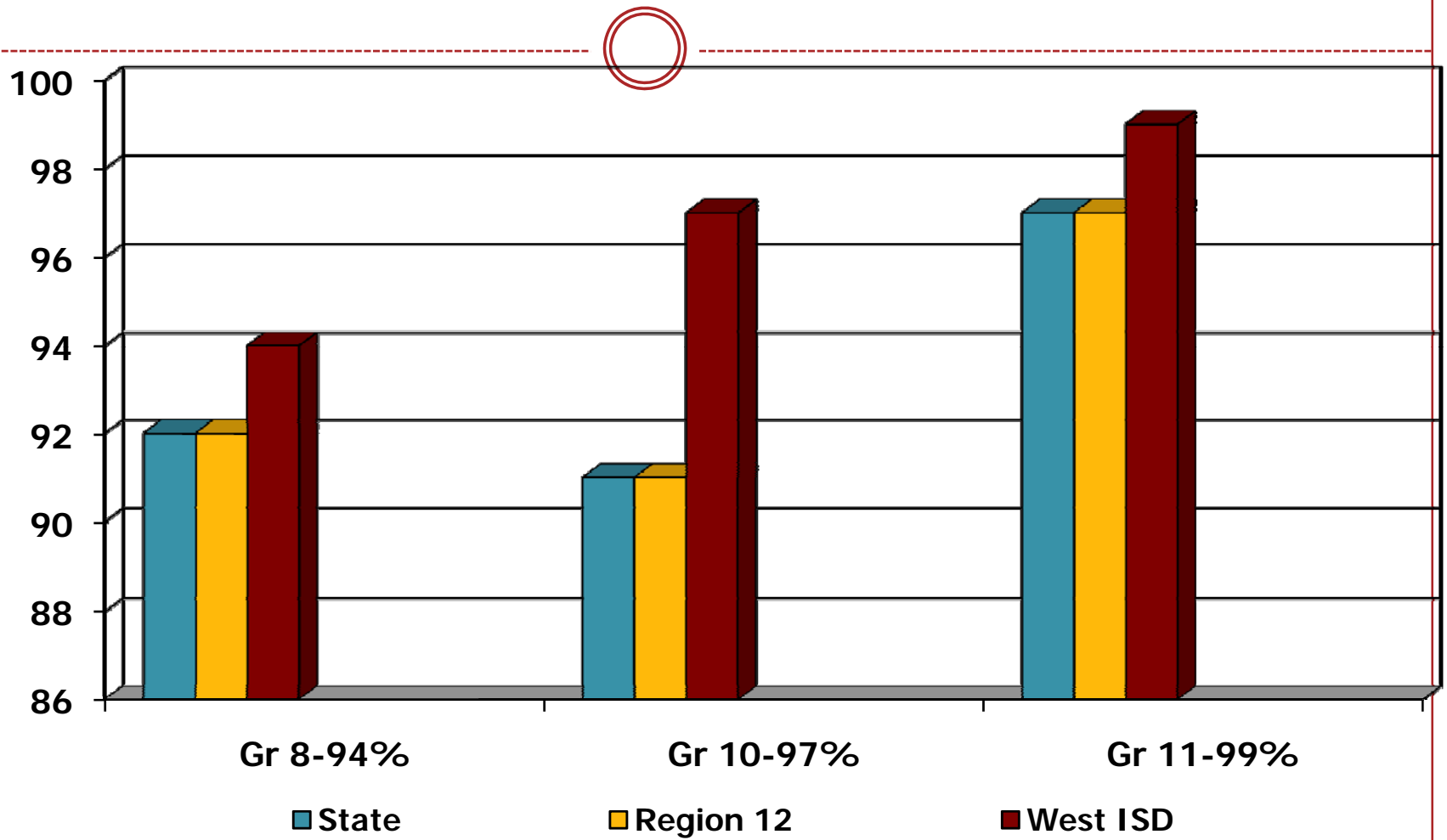
2009 TAKS Performance Mathematics



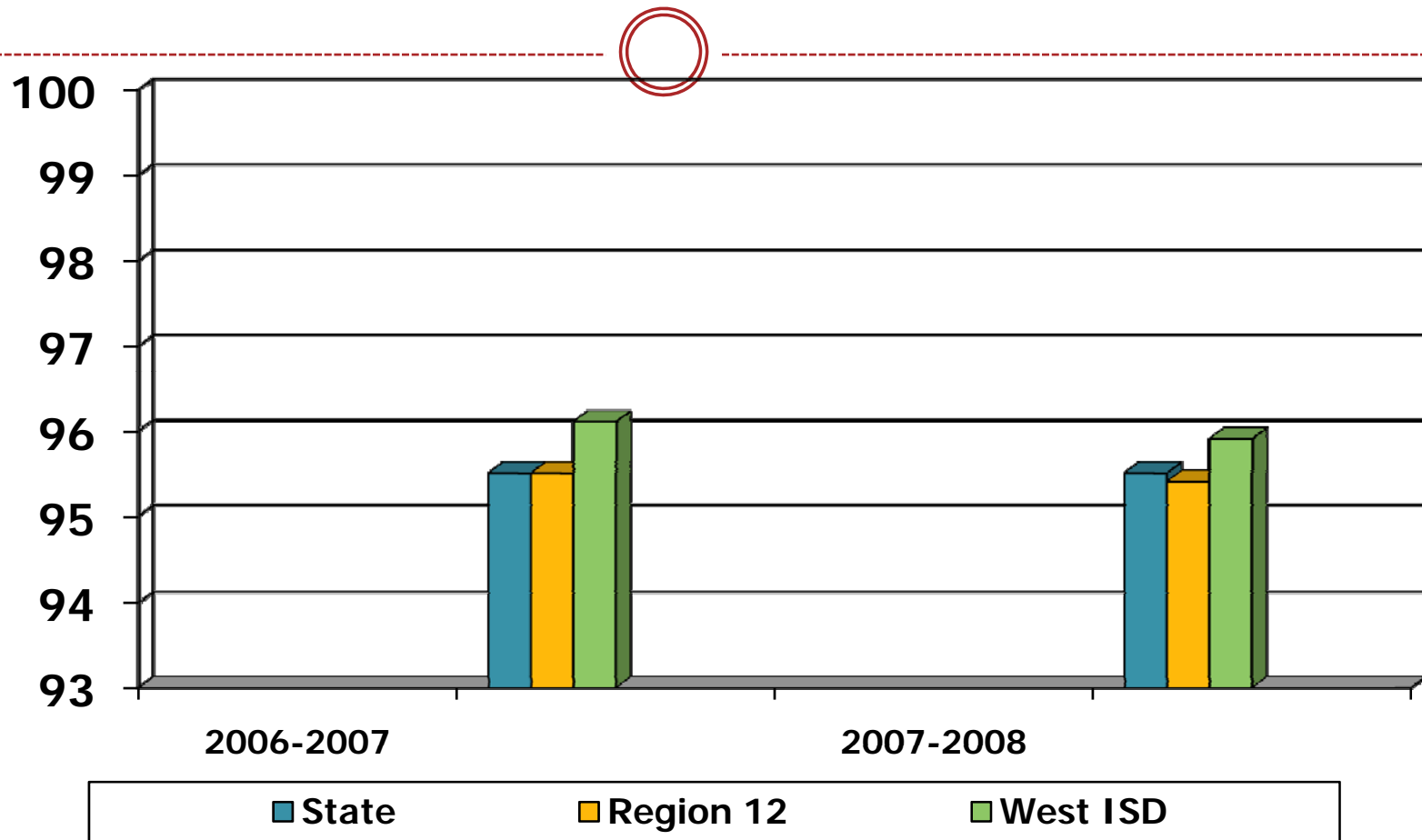
2009 TAKS Performance Science



2009 TAKS Performance Social Studies

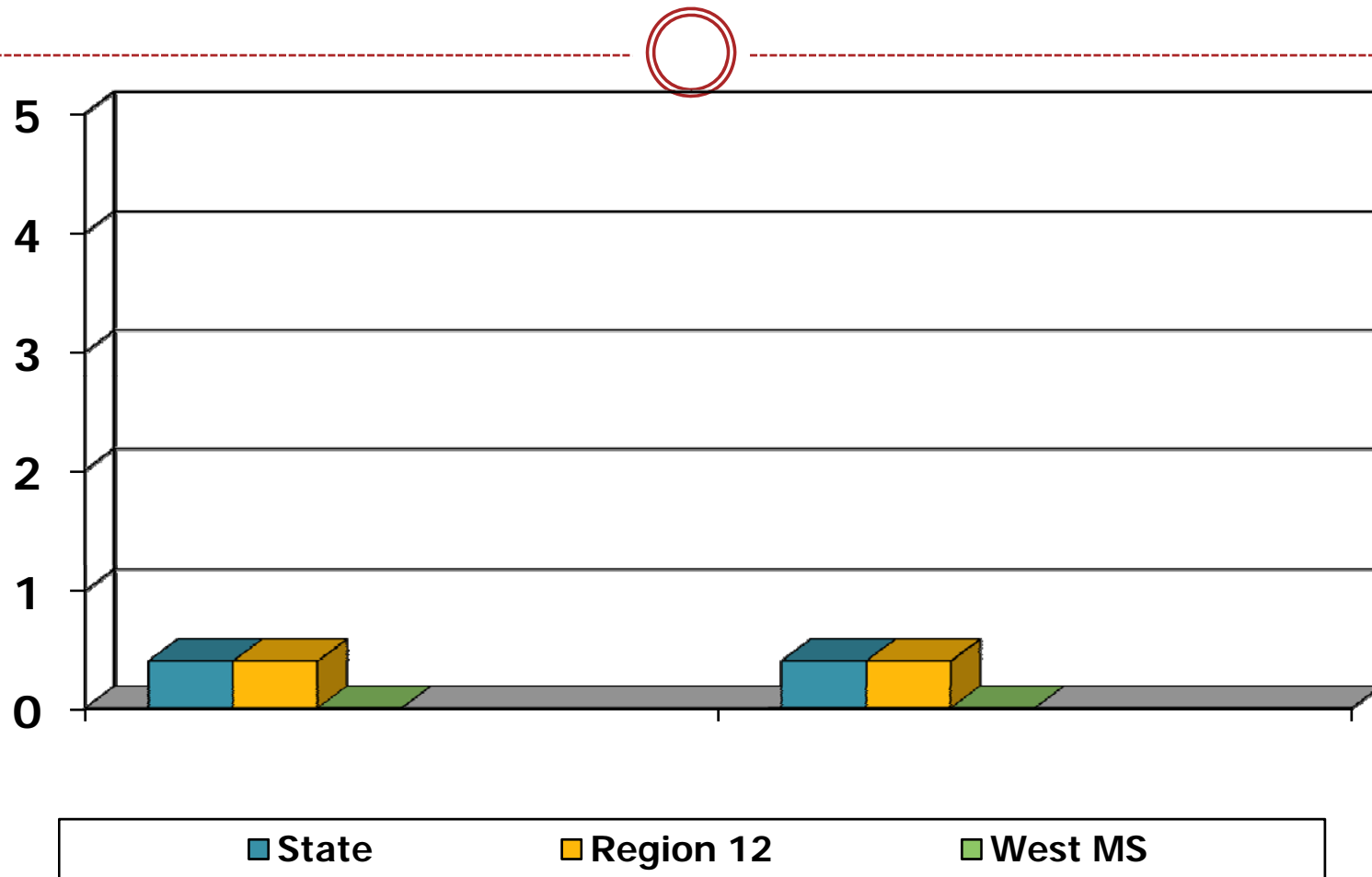


2007-08 Attendance (Year Behind)



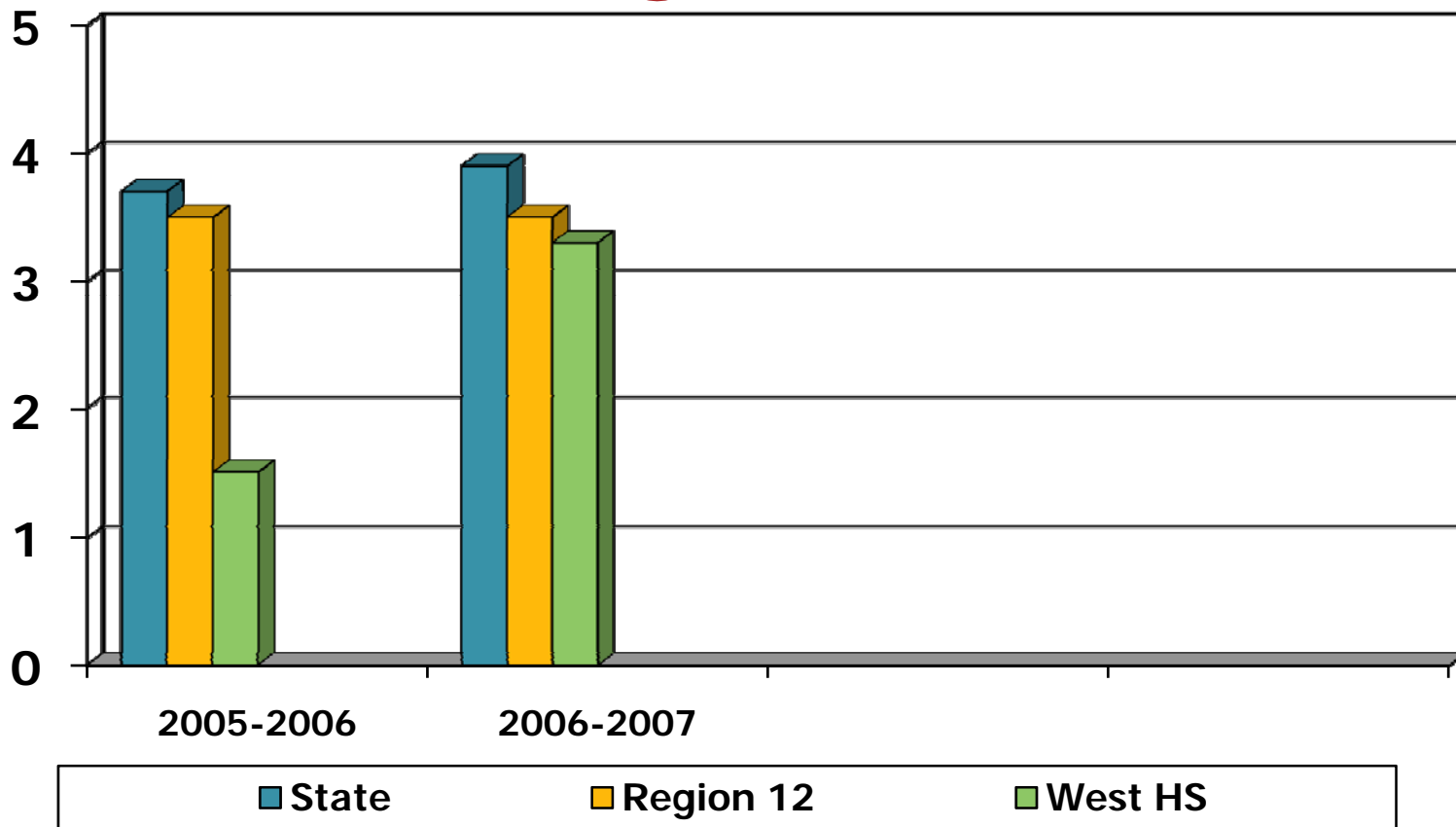
District '05- '06 Rate 95.9%

2007-08 Annual Dropout Rate (Gr. 7-8)



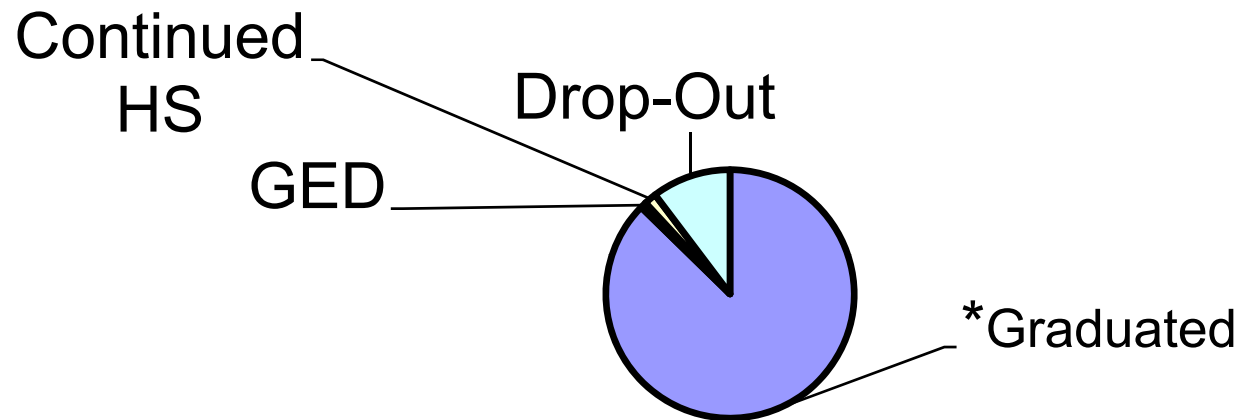
State and Region 12- 0.4%/0.5% West Middle School – 0%

2007-08 Annual Dropout Rate (Gr. 9-12)



2007-2008 Dropout rate: 1.3%

WHS Completion Rate I (2009 Accountability Indicator)



Continued HS- 8.6% GED – 0.7% Drop-Out –4.3% Graduated-86.3%

- Percent of students (longitudinal measure) who first attended 9th grade in 2004-05 who graduated or who are continuing their education 4 years later:
 - Graduated with class of 2008 (or earlier)
 - Re-enrolled in school in fall of 2008

Breakdown 2008-09 Indicators for All WISD Students



- Reading/ELA 94% Exemplary
- Writing 94% Exemplary
- Math 88% Recognized
- Soc.Studies 97% Exemplary
- Science (5th/8th/10th/11th) 84% Recognized
- Completion Rate 86.3% Recognized
- Annual Dropout Rate 0% Exemplary

Student Enrollment and Academic Performance (Texas Higher Education Coordinating Board)



- Data collected and reported by the Texas Higher Education Coordinating Board
- Reported for each high school in the state
- Reports on student performance in postsecondary institutions
- Most recent report (2005-06) available at:
 - <http://www.txhighereddata.org/Interactive/HSCollLink.cfm>

West High School Graduates 2008



WEST ISD	161916	MCLENNAN COMMUNITY COLLEGE	42
		TEXAS STATE T. C. WACO	5
		Other Pub/Ind 4-yr Inst. (13)	23
		Other Pub/Ind 2-yr Inst. (7)	9
		Not trackable	1
		Not found	39
		Total high school graduates	119

West High School Graduates



Texas High School Graduates from FY2007 Enrolled in Texas Public or Independent Higher Education in FY 2008

County	District	Total Graduates	GPA for 1st Year in Public Higher Education in Texas					
			<2.0	2.0-2.49	2.5-2.99	3.0-3.49	>3.5	Unk
WEST ISD								
	161916001 WEST H S							
	Four-Year Public University	18	6	5	3	3	0	1
	Two-Year Public Colleges	66	13	9	7	18	18	1
	Independent Colleges & Universities	5						
	Not Trackable	0						
	Not Found	19						
	Total High School Graduates	108						

Safe and Drug-Free Schools and Communities Act Data

	2008-2009	2001-2002	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Number of students placed in AEP	40	21	21	29	27	30	38
Number of code of conduct violations (PEIMS 425 Code 21)	371	429	483	287	348	438	366
Number of incidents related to tobacco (PEIMS 425 Code 33)	4	1	2	2	1	0	3
Number of incidents related to alcohol (PEIMS 425 Code 05, 37)	3	2	5	0	3	0	1
Number of incidents related to other illegal drugs (marijuana, cocaine, etc. (PEIMS 425 Codes 04, 06, 36)	3	6	1	2	2	7	4
Number of fights (mutual combat – PEIMS 425 Code 41)	9	2	13	14	0	0	7
Number of assaults or retaliation on school personnel, volunteer, and other adults (PEIMS 425 Code 08, 27, 29, 31)	0	0	0	0	0	0	0



Miscellaneous
West Independent School District
Academic Excellence
Indicator System Information

WISD Ethnic Distribution



○ African American	4.5%
○ Hispanic	12.2%
○ White	82.6%
○ Native American	0.7%
○ Asian/Pacific Islander	0.0%

WISD Reported Categories



○ Economically Disadvantaged	42.6%
○ Limited English Proficient	3.1%
○ Disciplinary Placements	2.3%
○ At Risk	35.0%
	(down from 38%)

WISD Teachers by Years of Experience



○ Beginning Teachers	11.2%
○ 1-5 Years Experience	17.7%
○ 6-10 Years Experience	11.2%
○ 11-20 Years Experience	42%
○ Over 20 Years Experience	38.5%

WISD Revenue Information

(By Source-All Funds)



• Local Tax	17.5%
• Other Local and Intermediate	24.1%
• State	49.2%
• Federal	9.3%

WISD Expenditure Information

(By Object-All Funds)



○ Payroll Costs	71.5%
○ Other Operating Costs	18.2%
○ Debt Service	6.6%
○ Capital Outlay	3.7%

WISD Student Enrollment by Program



• Bilingual/ESL Education	3.1%
• Career & Technology Education	31.3%
• Gifted & Talented Education	5.3%
• Special Education	12.4%

WISD Class Size Averages by Grade and Subject



Elementary:

Kindergarten	17.0
Grade 1	20.5
Grade 2	18.8
Grade 3	17.8
Grade 4	20.6
Grade 5	18.8
Grade 6	15.5

Secondary:

English/LA	13.0
Foreign Lang.	12.7
Mathematics	13.3
Science	11.6
Social Studies	12.3

Accessing the West ISD AEIS Report



- **Public Hearing**
- **Where the report is available:**
 - Texas Education Agency website
<http://ritter.tea.state.tx.us/perfreport/aeis/2008/index.html>
 - West Independent School District website
<http://www.westisd.net>
 - District office
 - Campus offices
 - **School Report Card (Summary of AEIS Report)**
Posted on district website and sent to every parent in December